



# CONFERENCE

## Forty-third Session

Rome, 1-7 July 2023

## Budgetary Appropriations 2024-25 (Draft Resolution)

### Resolution .../2023

### Budgetary Appropriations 2024-25

#### THE CONFERENCE,

**Having considered** the Director-General's Programme of Work and Budget;

**Having considered** the proposed total net appropriation of USD 1 061 426 000 for the financial period 2024-25 at the 2022-23 rate of EUR 1 = USD 1.22, which assumes US dollar and Euro expenditure equal to USD 576 712 000 and EUR 397 307 000;

**Having considered** that the above net appropriation is equivalent to USD 1 021 696 000 at the budget rate of EUR 1 = USD 1.12 established for 2024-25 after translation of the Euro portion;

1. **Approves** the Programme of Work proposed by the Director-General for 2024-25 as follows:

a) Appropriations are voted at a rate of EUR 1 = USD 1.12 for the following purposes:

	USD
Chapter 1: Better Production	160 604 000
Chapter 2: Better Nutrition	132 880 000
Chapter 3: Better Environment	120 692 000
Chapter 4: Better Life	127 117 000
Chapter 5: Technical quality, statistics, cross-cutting themes and accelerators	70 973 000
Chapter 6: Technical Cooperation Programme	143 133 000
Chapter 7: Outreach	72 017 000
Chapter 8: Information and Communications Technology (ICT)	35 552 000
Chapter 9: FAO governance, oversight and direction	59 324 000
Chapter 10: Efficient and effective administration	62 298 000
Chapter 11: Contingencies	600 000
Chapter 12: Capital Expenditure	14 206 000

Documents can be consulted at [www.fao.org](http://www.fao.org)

Chapter 13: Security Expenditure	22 300 000
<b>Total Appropriation (Net)</b>	<b>1 021 696 000</b>
Chapter 14: Transfer to Tax Equalization Fund	123 535 000
<b>Total Appropriation (Gross)</b>	<b>1 145 231 000</b>

- b) The appropriations (net) voted in paragraph (a) above minus estimated Miscellaneous Income in the amount of USD 5 000 000 shall be financed by assessed contributions from Member Nations of USD 1 016 696 000 to implement the Programme of Work. Such contributions shall be established in US dollars and Euro and shall consist of USD 571 712 000 and EUR 397 307 000. This takes into account a split of 56 percent US dollars and 44 percent Euro for the appropriations (net) and of 100 percent US dollars for Miscellaneous Income.
- c) The total contributions due from Member Nations to implement the approved Programme of Work shall amount to USD 571 712 000 and EUR 397 307 000. Such contributions due from Member Nations in 2024 and 2025 shall be paid in accordance with the scale of contributions adopted by the Conference at its Forty-Third Session.
- d) In establishing the actual amounts of contributions to be paid by individual Member Nations, a further amount shall be charged through the Tax Equalization Fund for any Member Nation that levies taxes on the salaries, emoluments and indemnities received by staff members from FAO and which are reimbursed to the staff members by the Organization. An estimate of USD 7 000 000 has been foreseen for this purpose.
2. **Encourages** Members to provide voluntary contributions in support of the implementation of the Strategic Framework through the integrated Programme of Work.

(Adopted on ... July 2023)