



The Budget of the International Treaty

Financial Report 2010-11

The Core Administrative Budget

Including statements of amounts due and received for

The Working Capital Reserve

and

The Third Party Beneficiary Operational Reserve



Foreword

Financial Rule 8.2 of the International Treaty provides for a final certified statement of accounts to be provided to Contracting Parties at the end of a financial period.

In addition to the statutory requirement of certified financial statements, this report has been prepared with the intention of providing interested Contracting Parties with a comprehensive picture of the status of the Treaty finances at period-end together with information that may be of use when considering the future needs resulting from the growth of the Treaty.

The following subjects are considered:

- Funding of the Core Administrative Budget, from both the FAO contribution and voluntary contributions from Contracting Parties
- Receipt of contributions from Contracting Parties
- Treaty core revenue
- Expenditure under the Core Administrative Budget
- The Working Capital Reserve
- The Third Party Beneficiary Operational Reserve

The Secretariat trusts that this additional information will be useful but should any supplementary information or clarification of the data presented in this report be required, please contact the Secretariat of the International Treaty – PGRFA-Treaty@fao.org



Core Administrative Budget of the International Treaty Financial Report 2010-11

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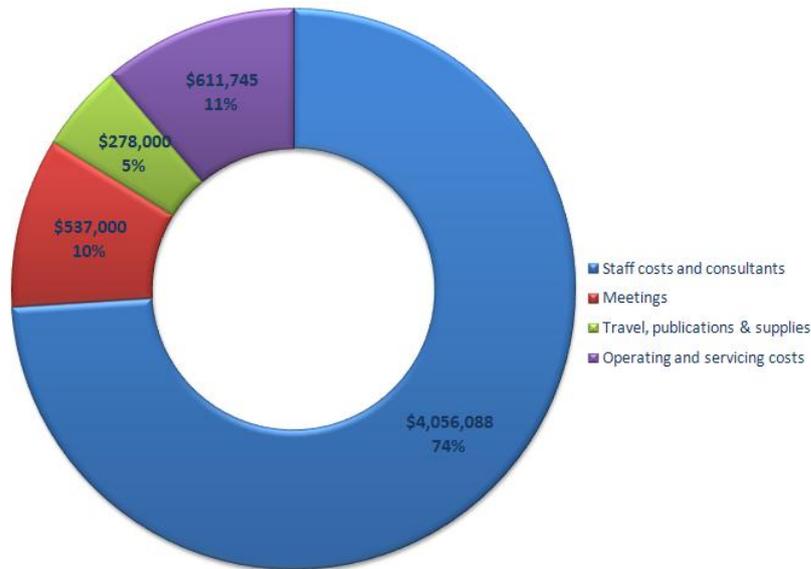
explanation



The Core Administrative Budget (CAB)

The CAB is adopted by the Governing Body of the International Treaty to cover the statutory and overhead costs for the maintenance of the Treaty. The CAB for the 2010-11 biennium was adopted by Resolution 1/2009 of the 3rd Session of the Governing Body (Tunis, June 2009) in the amount of US\$5,482,833, as detailed in *Figure 1* below:

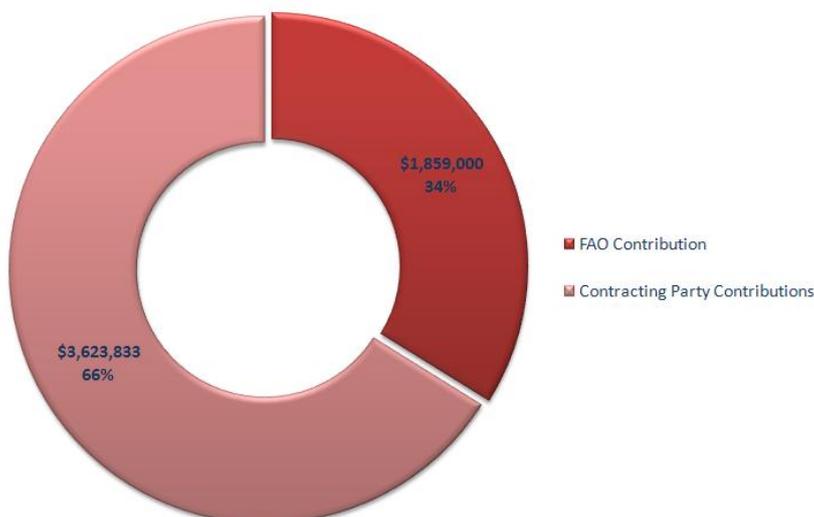
Figure 1 The Core Administrative Budget 2010-11
(amounts in USD)



Funding of the Core Administrative Budget

The funding of the 2010-11 CAB anticipated a contribution USD 1.859 million from FAO with the remaining USD 3.62 million to be funded through contributions from Contracting Parties of the Treaty.

Figure 2 Funding of the CAB 2010-11





Receipt of Contributions to the Core Administrative Budget and Reserve accounts

Contribution from FAO to the International Treaty

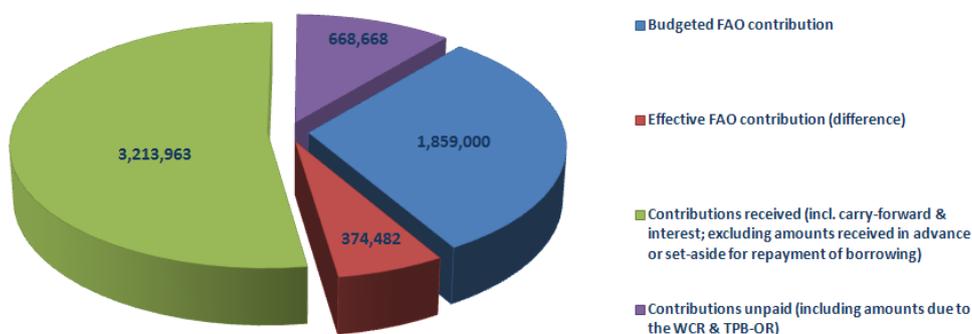
1. The provisional sum made available to the Treaty by FAO for the 2010-11 budget (in two annual instalments) had been established at US\$1,987,200, some US\$ 128,200 greater than was considered in the budget for the biennium as approved by the Governing Body (the increase being to cover augmented costs) The final figure was some 12% in excess of this amount and 20% over the originally budgeted amount.

Contributions from Contracting Parties

2. Receipts to the CAB during the calendar year 2010 are listed in *Schedule 1*. At 31 December 2010, amounts totalling \$ 2,173,366 had been received (including contributions to the Working Capital Reserve and Third Party Beneficiary Operational Reserve). This was equivalent to approximately 51% of the contributions expected from Contracting Parties (including amounts due to the WCR and TPB-OR). In addition to this, contributions totalling \$ 128,864 had already been received in advance (at the end of 2009) bringing the revised totals to \$ 2,299,230 or 54%
3. Receipts during 2011 totalled \$ 1,318,405 as listed in *Schedule 2*, of which \$ 294,263 related to the 2012-13 biennium. Accordingly, funds received which related to the 2010-11 biennium amounted to \$ 3,323,012 or 78% of amounts expected. This figure was substantially higher than at the comparative date in the 2008-09 biennium when only USD 1,813,664 or 51% had been received.
4. The overall status of contributions to the CAB and reserve accounts at 31 December 2011 is shown in *Figure 3* below.

Figure 3

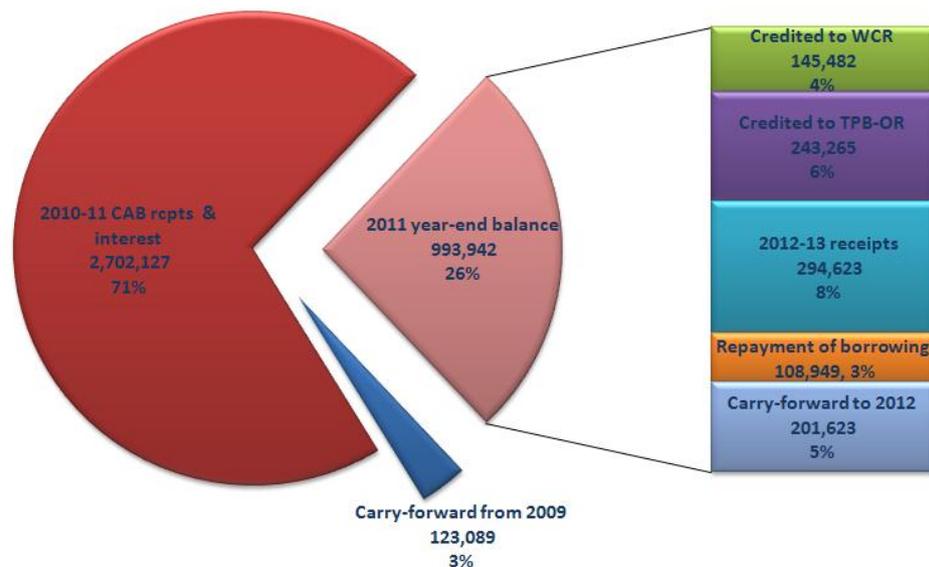
Overall Status of Contributions to the CAB 2010-2011 at 31 December 2011
(including Working Capital Reserve & TPB Operational Reserve)





5. *Figure 4, below, shows the overall distribution of Treaty revenue in the 2010-11 biennium as well as the composition of the 2011 year-end balance:*

Figure 4 **Treaty Core Revenue - 2010-11 biennium**



Expenditure under the Core Administrative Budget

6. Summary information of expenditure under the CAB for 2010-11 is presented in *Schedule 3*. As can be seen, expenditure under the CAB was well within the overall approved budget reaching a figure of \$ 4.86 million against an approved figure of \$ 5.48 million.
7. Staff vacancies in the professional category accounted for a 36% reduction in this budget line. This reflects the particular nature of the Financial Rule 4.1 of the Treaty whereby the Secretary may only “incur obligations and make payments for the purposes for which the appropriations were voted and up to the amounts so voted, provided that commitments shall be covered by related contributions received or funds available in the Working Capital Reserve, subject to the provisions of Rule VI.4, and interest earned on funds held in trust”.
8. The restriction imposed by this financial rule makes it difficult or impossible to fill vacancies without committing funds in excess of those received, thereby contravening Financial Rule 4.1. Accordingly, in the intent to assure delivery of the Work Programme as approved, the services of consultants were sought as an interim and financially viable solution. The effect of this strategy is reflected in the expenditure under consultancy costs which was in excess of the approved allotment.



9. The cost of General Service salaries in excess of the allocated amount is accounted for by the increase in the “standard cost” at which these salaries are charged (these costs for the 2010-11 biennium had not been published at the time the Budget was prepared and adopted)
10. Notwithstanding these considerations, the overall cost of staff and non-staff human resources was only 24% (or nearly US\$1 million) less than the approved allotment in the CAB.
11. As proved to be the case with the 3rd Session of the Governing Body and despite the generosity of the host government, the funds allocated for the 4th Session proved to be largely insufficient to cover the costs incurred. A breakdown of the cost of the session is included in *Schedule 3* where the heavy impact of the costs of interpretation and translation is apparent.
12. In reviewing the costs relating to “Meetings”, “Other Costs” and “General Operating Expenses” in Schedule 3, it should be borne in mind that the budget lines adopted in the Core Administrative Budget do not correlate exactly with the expenditure categories used in the official accounts of FAO (“Meetings”, for example, covers numerous and highly differing costs such as: Consultancies, travel expenses, procurement of supplies, hospitality and other general operating expenses such as interpretation, translation and printing).

The Reserve Accounts

These reserve funds, totalling US\$ 388,747 at 31 December 2011, are currently held as segregated amounts in trust fund MTF/INT/017/MUL - Core Administrative Budget

The Working Capital Reserve

13. The Working Capital Reserve for the 2010-2011 biennium was established by the 3rd Session of the Governing Body in the amount of \$350,000 (Resolution 1/2009 refers)
14. During the 2010/11 biennium, amounts totalling USD 145,482 had been received from 43 Contracting Parties leaving a balance due of US\$ 204,518 at the end of the biennium.
15. The level of the Working Capital Reserve for the 2012-13 biennium was increased to \$400,000 in accordance with Resolution 9/2011 of the 4th Session of the Governing Body. The amounts that Contracting Parties have been requested to contribute to the Reserve (in accordance with the indicative scale of contributions) for the current biennium take into consideration amounts already paid. Accordingly, those Contracting Parties that had already contributed to the Reserve have been requested to contribute only the difference due.
16. A statement of contributions paid and amounts due to the Working Capital Reserve at 31 December 2011 is given in Annex 1



The Third Party Beneficiary Operational Reserve

17. The Governing Body, by Resolution 5/2009 of its Third Session, requested that the Secretary of the International Treaty establish the Third Party Beneficiary Operational Reserve and called for it to be funded by voluntary contributions in an amount commensurate to its needs. In this connection, the Ad hoc Third Party Beneficiary Committee at its Second Meeting in March 2009 proposed to the Governing Body an initial level of the Operational Reserve at US\$283,280¹
18. Financial Rule 6.5, adopted pursuant to the establishment of the Operational Reserve as a condition of Resolution 5/2009, states that contributions should be “credited as priority” to this Reserve. Accordingly, Contracting Parties were requested to fulfil the commitment undertaken at the Governing Body through a letter calling for funds early in 2010.
19. In response to this, amounts totalling USD 243,265 or 86% of the amounts due to the TPB-OR, were received during the 2010/11 biennium from 50 Contracting Parties, leaving a balance due of US\$ 40,015 at the end of the biennium.
20. A statement of contributions paid and amounts due to the Third Party Beneficiary Operational Reserve at 31 December 2011 is given in Annex 2.

¹ http://www.planttreaty.org/meetings/tpbc2_en.htm doc. IT/TPBC-1/08/2 refers



Consolidated Financial Statement - Core Administrative Budget - Period from 2010-01 to 2011-13

Schedule 1 - Contributions to the Core Administrative Budget received during 2010

(including amounts in respect of the Working Capital Reserve and the Third Party Beneficiary Operational Reserve)

<i>Contracting Party</i>	<i>Date</i>	<i>Amount USD</i>
Algeria	17/09/2010	6,905.00
Angola	09/08/2010	255.00
Australia	12/05/2010	144,572.00
Austria	27/04/2010	30,984.92
Canada	15/04/2010	11,127.00
Canada	09/04/2010	102,419.50
Cyprus	25/10/2010	3,533.00
Democratic People's Republic of Korea	03/09/2010	553.00
Denmark	27/05/2010	29,876.00
Ecuador	30/08/2010	1,703.00
Egypt	20/10/2010	6,676.00
Estonia	14/06/2010	85.00
Estonia	19/05/2010	1,192.00
Ethiopia	01/08/2010	255.00
Finland	11/05/2010	17,777.00
France	26/05/2010	200,000.00
Germany	26/11/2010	333,475.00
Greece 1/	26/08/2010	46,117.00
Guatemala	22/04/2010	2,424.00
Hungary	06/12/2010	19,710.00
India	14/09/2010	33,976.00
Italy	19/04/2010	356,662.19
Jamaica	25/08/2010	809.00
Kenya	20/08/2010	787.00
Lithuania	17/12/2010	2,512.00
Netherlands	10/09/2010	151,511.00
Netherlands 1/	13/05/2010	62,832.00
Norway	28/06/2010	63,261.00
Pakistan	30/06/2010	4,234.18
Republic of Korea	16/03/2010	7,500.00
Republic of Korea	13/01/2011	7,500.00
Romania	06/08/2010	5,619.00
Saudi Arabia	03/03/2010	13,249.00
Spain	29/03/2010	260,000.00
Togo	18/05/2010	117.00
Trinidad and Tobago	05/10/2010	2,171.00
Turkey	02/01/2011	30,821.00
United Kingdom	22/12/2010	209,626.00
Yemen	04/01/2010	539.00
		<hr/> <hr/> 2,173,365.79

1/ contribution for previous biennium - set aside for repayment of borrowing



Consolidated Financial Statement - Core Administrative Budget - Period from 2010-01 to 2011-13

Schedule 2 - Contributions to the Core Administrative Budget received during 2011

(including amounts in respect of the Working Capital Reserve and the Third Party Beneficiary Operational Reserve)

<i>Contracting Party</i>	<i>Date</i>	<i>Amount USD</i>
Austria	05/04/2011	33,393.00
Belgium	27/12/2011	24,975.60
Belgium	03/05/2011	33,800.31
Belgium	05/04/2011	19,231.21
Belgium	19/01/2011	5,219.88
Canada	19/09/2011	2,276.65
Canada	18/05/2011	102,419.50
Canada	23/03/2011	11,395.35
Czech Republic	22/12/2011	12,328.00
Denmark	20/04/2011	29,906.00
Fiji	11/08/2011	245.00
Finland	15/12/2011	26,645.00
Germany	27/10/2011	173,975.00
Germany	16/03/2011	174,350.00
Greece	07/12/2011	48,233.00
Indonesia	21/10/2011	13,027.00
Ireland 1/	01/01/2012	43,289.00
Lebanon	11/02/2011	2,725.00
Oman	14/01/2011	5,875.00
Pakistan	11/05/2011	4,578.42
Panama	20/06/2011	1,831.00
Panama	08/02/2011	1,831.00
Republic of Korea	05/12/2011	8,000.00
Samoa	07/07/2011	43.00
Saudi Arabia	04/03/2011	13,249.00
Seychelles	05/04/2011	170.00
Slovenia	23/11/2011	7,272.00
Sweden 1/	01/01/2012	153,233.97
Switzerland 1/	01/01/2012	98,100.00
Turkey	01/12/2011	30,821.00
Uganda	18/10/2011	255.00
United Kingdom	21/09/2011	235,183.44
Yemen	24/02/2011	528.00
		<hr/> <hr/> 1,318,405.33

1/ for 2012-13 biennium



Consolidated Financial Statement - Core Administrative Budget - Period from 2010-01 to 2011-13

Schedule 3 - Analysis of expenditure against the Core Administrative Budget during 2010-11 biennium

Correlation with Financial Report and approved budget

Category (as per approved Core Administrative Budget - Annex 1 to Resolution 1/2009)	Expenditure Category (Account)	Total for biennium	
		Budget	Actual
		USD	
A. Staff and consultancy costs			
	5011 Salaries Professional	3,360,960	2,156,631
	5012 Salaries General Service	565,128	592,221
	5013 Consultants	130,000	337,241
Total A.		4,056,088	3,086,093
B. Meetings			
		1/	
Fourth Session of the GB		500,000	
	5012 Salaries General Service	2,723	
	5013 Consultants	8,579	
	5020 Locally Contracted Labour & Overtime	13,597	
	5021 Travel	166,831	
	5024 Expendable Procurement	38,092	
	5028 General Operating Expenses	13,681	
	5050 General Operating Expenses - internal common services (interpretation, translation & printing)	765,892	1,009,395
	<i>Corresponding account totals adjusted accordingly</i>		
Bureau		30,000	2/
TPB Committee		7,000	2/
Total B.		537,000	1,009,395
C. Other costs			
Core staff duty travel		140,750	
	5021 Travel		325,663
Publications		66,750	-
	5014 Contracts		4,251 3/
Supplies and equipment		48,000	-
	5024 Expendable Procurement		2,982
	5025 Non Expendable Procurement		9,077
Miscellaneous		22,500	-
	5026 Hospitality		6,398
	5020 Locally Contracted Labour & Overtime		7,753
Total C.		278,000	356,124
D. General Operating Services		194,844	
	5014 Contracts (International Computing Centre - hosting of SMTA)		43,890
	5028 General Operating Expenses		46,173
	5040 General Operating Expenses - external common services		54,234
	5050 General Operating Expenses - internal common services		112,662
Total D.		194,844	256,959
F. Project Servicing Cost		416,901	
	5029 Support Costs		148,505
G. Core Administrative Budget		5,482,833	4,857,075



Notes:

- 1/ The budget lines adopted in the Core Administrative Budget do not correlate exactly with the expenditure categories used in the official accounts of FAO. "Meetings", for example, covers numerous and highly differing costs such as: *Consultancy costs, travel expenses, procurement of supplies, hospitality and other general operating expenses* (such as interpretation, translation and printing) See *Schedule 3a* for additional details relating to expenditure categories
- 2/ Meeting costs pertaining to Sessions of the Bureau and TPB are reported as being equal to the original budgeted amounts and the relative expenditure is included in the aggregate figures.
- 3/ Publication costs are included in expenditure under account 5014 - Contracts (for document printing/production) The reduced expenditure is partly due to reimbursement received against previous biennium expenditure of \$21,978

Schedule 3a - Explanation of most commonly used expenditure categories in Financial Statements

Expenditure account (Parent level)

Typical expenditure items charged to account

5011 Salaries Professional

Salary and allowances of professional staff

5012 Salaries General Service

Salary and allowances of general service staff

5013 Consultants

Locally and internationally recruited consultants and non staff human resources

5014 Contracts

Document printing, office moves, software licenses, International Computer Centre hosting

5020 Locally Contracted Labour

Locally contracted labour - typically for meetings

5021 Travel

Official travel

5023 Training

staff training activities

5024 Expendable Procurement

Office supplies

5025 Non Expendable Procurement

Software licenses, PC repairs and accessories

5026 Hospitality

General Hospitality

5028 General Operating Expenses

Backcharging for office space, IT facilities; catering and hospitality for side events, meetings etc; reimbursement of local transport and other expenses

5029 Support Costs

Project Servicing costs levied on Trust Fund projects

5040 General Operating Expenses - external common services

Mailing, franking, packing, courier services, pouch services, telephone charges, photocopier expenses

5050 General Operating Expenses - internal common services

Backcharged internal services: translation, printing, interpretation, temporary clerical assistance pool, internal publications printing, internal equipment rental



Annex 1 - Statement of Contributions to the Working Capital Reserve - at 31 December 2011

(Established level = US\$ 350,000 in accordance with paragraph 7. of Resolution 1/2009)

Contracting Party	Scale ² 2010-11	Amount payable	Amounts paid during 2010-11	Balance due at 31/12/2011
Afghanistan	0.001%	4	0	4
Albania	0.000%	0	0	0
Algeria	0.163%	571	537	34
Angola	0.006%	21	21	0
Armenia	0.004%	14	0	14
Australia	3.396%	11,886	11,886	0
Austria	1.685%	5,898	0	5,898
Bangladesh	0.019%	67	0	67
Belgium	2.095%	7,333	1,374	5,959
Benin	0.001%	4	0	4
Bhutan	0.001%	4	0	4
Brazil	1.664%	5,824	0	5,824
Bulgaria	0.038%	133	0	133
Burkina Faso	0.004%	14	0	14
Burundi	0.001%	4	0	4
Cambodia	0.001%	4	0	4
Cameroon	0.017%	60	0	60
Canada	5.658%	19,803	9,902	9,902
Central African Republic	0.001%	4	0	4
Chad	0.001%	4	0	4
Congo, Republic of	0.001%	4	0	4
Cook Islands	0.001%	4	0	4
Costa Rica	0.061%	214	0	214
Côte d'Ivoire	0.017%	60	0	60
Croatia	0.095%	333	0	333
Cuba	0.102%	357	0	357
Cyprus	0.083%	291	291	-
Czech Republic	0.533%	1,866	0	1,866
Democratic People's Republic of Korea	0.013%	46	46	-
Democratic Republic of the Congo	0.006%	21	0	21
Denmark	1.405%	4,918	4,918	-
Djibouti	0.001%	4	0	4
Ecuador	0.040%	140	140	0
Egypt	0.168%	588	112	476
El Salvador	0.038%	133	0	133
Eritrea	0.001%	4	0	4
Estonia	0.030%	105	105	0

² Indicative Scale of Contributions for 2010-11 based on the 2007-09 UN Scale of Assessments



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<http://www.planttreaty.org>

Contracting Party	Scale 2010-11	Amount payable	Amounts paid during 2010-11	Balance due at 31/12/2011
Ethiopia	0.006%	21	21	0
Fiji	0.006%	21	11	10
Finland	1.072%	3,752	2,537	1,215
France	11.974%	41,909	0	41,909
Gabon	0.015%	53	0	53
Germany	16.299%	57,047	44,981	12,066
Ghana	0.008%	28	0	28
Greece	1.133%	3,966	3,966	-
Guatemala	0.061%	214	41	173
Guinea	0.001%	4	0	4
Guinea-Bissau	0.001%	4	0	4
Honduras	0.009%	32	0	32
Hungary	0.463%	1,621	1,621	0
Iceland	0.070%	245	0	245
India	0.855%	2,993	571	2,422
Indonesia	0.306%	1,071	1,071	0
Iran, Islamic Republic of	0.342%	1,197	0	1,197
Ireland	0.845%	2,958	564	2,394
Italy	9.652%	33,782	16,891	16,891
Jamaica	0.019%	67	66	1
Jordan	0.023%	81	0	81
Kenya	0.019%	67	44	23
Kiribati	0.001%	4	0	4
Kuwait	0.346%	1,211	0	1,211
Kyrgyz Republic	0.001%	4	0	4
Lao People's Democratic Republic	0.001%	4	0	4
Latvia	0.034%	119	0	119
Lebanon	0.064%	224	224	0
Lesotho	0.001%	4	0	4
Liberia	0.001%	4	0	4
Libyan Arab Jamahiriya	0.117%	410	0	410
Lithuania	0.059%	207	207	-
Luxembourg	0.163%	571	0	571
Madagascar	0.004%	14	0	14
Malawi	0.001%	4	0	4
Malaysia	0.361%	1,264	0	1,264
Maldives	0.001%	4	0	4
Mali	0.001%	4	0	4
Mauritania	0.001%	4	0	4
Mauritius	0.021%	74	0	74
Montenegro	0.000%	0	0	0
Morocco	0.079%	277	0	277
Myanmar	0.009%	32	0	32



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Contracting Party	Scale ² 2010-11	Amount payable	Amounts paid during 2010-11	Balance due at 31/12/2011
Namibia	0.011%	39	7	31
Nepal	0.000%	0	0	0
Netherlands	3.559%	12,457	12,457	0
Nicaragua	0.004%	14	0	14
Niger	0.001%	4	0	4
Norway	1.486%	5,201	5,201	0
Oman	0.138%	483	483	0
Pakistan	0.112%	392	392	0
Palau	0.001%	4	0	4
Panama	0.043%	151	151	-
Paraguay	0.009%	32	0	32
Peru	0.147%	515	0	515
Philippines	0.147%	515	0	515
Poland	0.953%	3,336	0	3,336
Portugal	1.002%	3,507	0	3,507
Qatar	0.163%	571	0	571
Republic of Korea	4.130%	14,455	0	14,455
Romania	0.132%	462	462	0
Rwanda	0.000%	0	0	0
Saint Lucia	0.001%	4	0	4
Samoa	0.001%	4	4	0
Sao Tome and Principe	0.001%	4	0	4
Saudi Arabia	1.422%	4,977	0	4,977
Senegal	0.008%	28	0	28
Seychelles	0.004%	14	14	0
Sierra Leone	0.001%	4	0	4
Slovakia	0.000%	0	0	0
Slovenia	0.183%	641	123	518
Spain	5.641%	19,744	19,744	0
Sudan	0.019%	67	0	67
Sweden	2.035%	7,123	0	7,123
Switzerland	2.311%	8,089	1,515	6,574
Syrian Arab Republic	0.030%	105	0	105
Togo	0.001%	4	4	0
Trinidad and Tobago	0.051%	179	179	-
Tunisia	0.059%	207	0	207
Turkey	0.724%	2,534	2,534	0
Uganda	0.006%	21	21	0
United Arab Emirates	0.575%	2,013	0	2,013
United Kingdom	12.622%	44,177	0	44,177
United Republic of Tanzania	0.011%	39	0	39
Uruguay	0.051%	179	0	179
Venezuela	0.380%	1,330	0	1,330

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Contracting Party	Scale ² 2010-11	Amount payable	Amounts paid during 2010-11	Balance due at 31/12/2011
Yemen	0.013%	46	46	-
Zambia	0.001%	4	1	3
Zimbabwe	0.015%	53	0	53
	100.000%	350,000.00	145,482	204,518

<http://www.planttreaty.org>



Annex 2 - Statement of Contributions to the Third Party Beneficiary Operational Reserve – at 31 December 2011

(Established level = US\$ 283,280 in accordance with Resolution 5/2009)

Contracting Party	Scale ³ 2010-11	Amount payable	Amounts paid during 2010-11	Balance due at 31/12/2011
Afghanistan	0.001%	3	0	3
Albania	0.000%	0	0	0
Algeria	0.163%	462	462	0
Angola	0.006%	17	17	0
Armenia	0.004%	11	0	11
Australia	3.396%	9,620	9,620	0
Austria	1.685%	4,773	4,773	0
Bangladesh	0.019%	54	0	54
Belgium	2.095%	5,935	5,935	0
Benin	0.001%	3	0	3
Bhutan	0.001%	3	0	3
Brazil	1.664%	4,714	0	4,714
Bulgaria	0.038%	108	0	108
Burkina Faso	0.004%	11	0	11
Burundi	0.001%	3	0	3
Cambodia	0.001%	3	0	3
Cameroon	0.017%	48	0	48
Canada	5.658%	16,028	16,028	0
Central African Republic	0.001%	3	0	3
Chad	0.001%	3	0	3
Congo, Republic of	0.001%	3	0	3
Cook Islands	0.001%	3	0	3
Costa Rica	0.061%	173	0	173
Côte d'Ivoire	0.017%	48	0	48
Croatia	0.095%	269	0	269
Cuba	0.102%	289	0	289
Cyprus	0.083%	235	235	0
Czech Republic	0.533%	1,510	1,510	0
Democratic People's Republic of Korea	0.013%	37	36	1
Democratic Republic of the Congo	0.006%	17	0	17
Denmark	1.405%	3,980	3,980	0
Djibouti	0.001%	3	0	3
Ecuador	0.040%	113	113	0
Egypt	0.168%	476	476	0
El Salvador	0.038%	108	0	108

³ Indicative Scale of Contributions for 2010-11 based on the 2007-09 UN Scale of Assessments



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Contracting Party	Scale ³ 2010-11	Amount payable	Amounts paid during 2010-11	Balance due at 31/12/2011
Eritrea	0.001%	3	0	3
Estonia	0.030%	85	85	0
Ethiopia	0.006%	17	17	0
Fiji	0.006%	17	17	0
Finland	1.072%	3,037	3,037	0
France	11.974%	33,920	33,920	0
Gabon	0.015%	42	0	42
Germany	16.299%	46,172	46,172	0
Ghana	0.008%	23	0	23
Greece	1.133%	3,210	3,210	0
Guatemala	0.061%	173	173	0
Guinea	0.001%	3	0	3
Guinea-Bissau	0.001%	3	0	3
Honduras	0.009%	25	0	25
Hungary	0.463%	1,312	1,312	0
Iceland	0.070%	198	0	198
India	0.855%	2,422	2,422	0
Indonesia	0.306%	867	867	0
Iran, Islamic Republic of	0.342%	969	0	969
Ireland	0.845%	2,394	2,394	0
Italy	9.652%	27,342	27,342	0
Jamaica	0.019%	54	54	0
Jordan	0.023%	65	0	65
Kenya	0.019%	54	54	0
Kiribati	0.001%	3	0	3
Kuwait	0.346%	980	0	980
Kyrgyz Republic	0.001%	3	0	3
Lao People's Democratic Republic	0.001%	3	0	3
Latvia	0.034%	96	0	96
Lebanon	0.064%	181	181	0
Lesotho	0.001%	3	0	3
Liberia	0.001%	3	0	3
Libyan Arab Jamahiriya	0.117%	331	0	331
Lithuania	0.059%	167	167	0
Luxembourg	0.163%	462	0	462
Madagascar	0.004%	11	0	11
Malawi	0.001%	3	0	3
Malaysia	0.361%	1,023	0	1,023
Maldives	0.001%	3	0	3
Mali	0.001%	3	0	3
Mauritania	0.001%	3	0	3
Mauritius	0.021%	59	0	59
Montenegro	0.000%	0	0	0

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Morocco	0.079%	224	0	224
Myanmar	0.009%	25	0	25
Namibia	0.011%	31	31	0
Nepal	0.000%	0	0	0
Netherlands	3.559%	10,082	10,082	0
Nicaragua	0.004%	11	0	11
Niger	0.001%	3	0	3
Norway	1.486%	4,210	4,210	0
Oman	0.138%	391	391	0
Pakistan	0.112%	317	317	0
Palau	0.001%	3	0	3
Panama	0.043%	122	122	0
Paraguay	0.009%	25	0	25
Peru	0.147%	416	0	416
Philippines	0.147%	416	0	416
Poland	0.953%	2,700	0	2,700
Portugal	1.002%	2,838	0	2,838
Qatar	0.163%	462	0	462
Republic of Korea	4.130%	11,699	11,699	0
Romania	0.132%	374	374	0
Rwanda	0.000%	3	0	3
Saint Lucia	0.001%	3	0	3
Samoa	0.001%	3	3	0
Sao Tome and Principe	0.001%	3	0	3
Saudi Arabia	1.422%	4,028	4,028	0
Senegal	0.008%	23	0	23
Seychelles	0.004%	11	11	0
Sierra Leone	0.001%	3	0	3
Slovakia	0.000%	0	0	0
Slovenia	0.183%	518	518	0
Spain	5.641%	15,980	15,980	0
Sudan	0.019%	54	0	54
Sweden	2.035%	5,765	0	5,765
Switzerland	2.311%	6,547	6,547	0
Syrian Arab Republic	0.030%	85	0	85
Togo	0.001%	3	3	0
Trinidad and Tobago	0.051%	144	144	0
Tunisia	0.059%	167	0	167
Turkey	0.724%	2,051	2,051	0
Uganda	0.006%	17	17	0
United Arab Emirates	0.575%	1,629	0	1,629
United Kingdom	12.622%	35,756	22,089	13,667

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Contracting Party	Scale ³ 2010-11	Amount payable	Amounts paid during 2010-11	Balance due at 31/12/2011
United Republic of Tanzania	0.011%	31	0	31
Uruguay	0.051%	144	0	144
Venezuela	0.380%	1,076	0	1,076
Yemen	0.013%	37	37	0
Zambia	0.001%	3	3	0
Zimbabwe	0.015%	42	0	42
	100.000%	283,280	243,265	40,015

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