



Food and Agriculture
Organization of the
United Nations



The International Treaty
ON PLANT GENETIC RESOURCES
FOR FOOD AND AGRICULTURE

The Budget of the International Treaty

Financial Report 2016-2017

The Core Administrative Budget

Including statements of amounts due and received for

The Working Capital Reserve

and

The Third Party Beneficiary Operational Reserve

Foreword

Financial Rule 8.2 of the International Treaty provides for a final certified statement of accounts to be provided to Contracting Parties at the end of a financial period.

The statement is provided in the document *“The Budget of the International Treaty: Financial Statements 2016-17 for The Core Administrative Budget, Special Funds for Agreed Purposes and Special Funds to support the participation of developing country Contracting Parties”*

In addition to the statutory requirement of certified financial statements, this report has been prepared with the intention of providing interested Contracting Parties with a comprehensive picture of the status of the Treaty finances at period-end together with information that may be of use when considering the future needs resulting from the growth of the Treaty.

The following subjects are considered:

- Funding of the Core Administrative Budget, from both the FAO contribution and voluntary contributions from Contracting Parties
- Receipt of contributions from Contracting Parties
- Treaty core revenue
- Expenditure under the Core Administrative Budget
- The Working Capital Reserve
- The Third Party Beneficiary Operational Reserve

The Secretariat trusts that this additional information will be useful but should any supplementary information or clarification of the data presented in this report be required, please contact the Secretariat of the International Treaty – PGRFA-Treaty@fao.org

Core Administrative Budget of the International Treaty Financial Report 2016-2017

Contents:

- [The Core Administrative Budget \(CAB\)](#)
 - [Funding of the Core Administrative Budget](#)
- [Receipt of Contributions to the CAB and Reserve accounts](#)
 - [Contribution from FAO to the International Treaty](#)
 - [Contributions from Contracting Parties](#)
- [Expenditure under the CAB](#)
- [The Reserve Accounts](#)
 - [The Working Capital Fund](#)
 - [The Third Party Beneficiary Operational Reserve](#)

- [Schedule 1 - Contributions to the Core Administrative Budget received during 2016 and 2017](#)
- [Schedule 2 - Analysis of expenditure against the Core Administrative Budget during 2016-17 biennium](#)

Reserve Funds

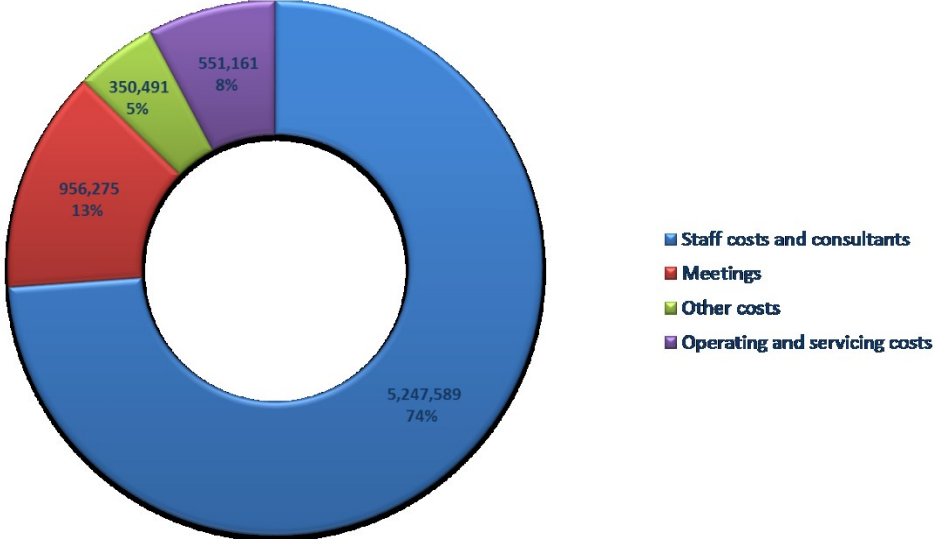
- [Annex 1 - Statement of Contributions to the Working Capital Reserve - at 31 December 2017](#)
- [Annex 2 - Statement of Contributions to the Third Party Beneficiary Operational Reserve – at 31 December 2017](#)

The Core Administrative Budget (CAB)

The CAB is adopted by the Governing Body of the International Treaty to cover the statutory and overhead costs for the maintenance of the Treaty. The CAB for the 2016-17 biennium was adopted by Resolution 11/2015 of the 6th Session of the Governing Body (Rome, 5-9 October 2015) in the amount of USD7,105,517, as detailed in *Figure 1* below:

Figure 1

The Core Administrative Budget 2016-17
(amounts in USD)

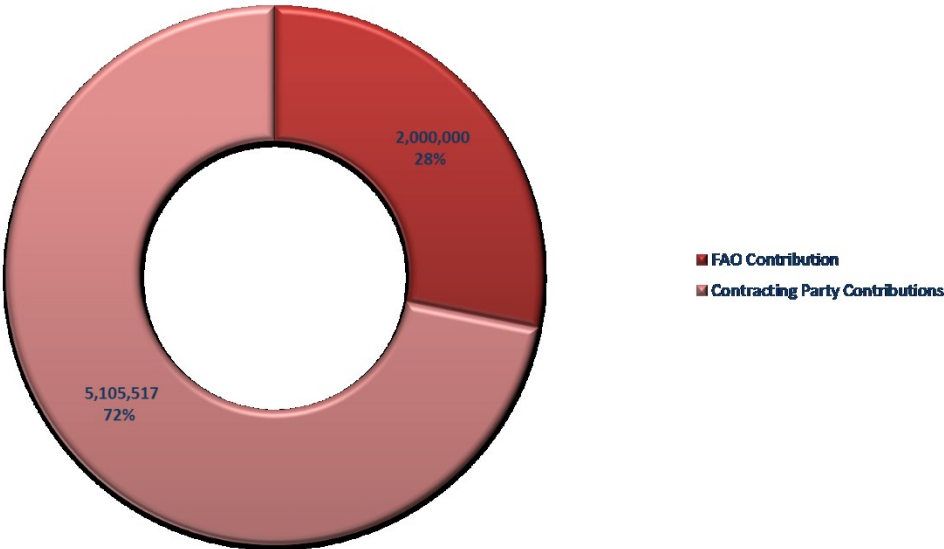


Funding of the Core Administrative Budget

The funding of the 2016-17 CAB originally anticipated a contribution USD 2 million from FAO with the remaining USD 5.1 million to be funded through contributions from Contracting Parties of the Treaty.

Figure 2

Funding of the CAB 2016-17
(amounts in USD)



Receipt of Contributions to the Core Administrative Budget and Reserve accounts

Contribution from FAO to the International Treaty

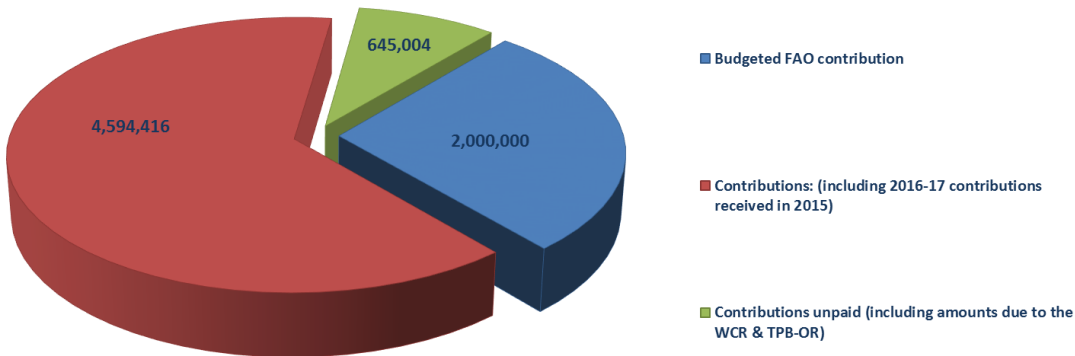
- 1. The provisional sum made available to the Treaty by FAO for the 2016-17 budget (in two annual instalments) was revised down to USD 1.95million from the USD 2 million originally envisaged. However, considering support cost and other income, the final contribution amounted to USD 2,020,669.

Contributions from Contracting Parties

- 2. Receipts to the CAB during the calendar year 2016 are listed in *Schedule 1*, whereas those for the calendar year 2017 are listed in *Schedule 2*. At 31 December 2017, amounts totalling USD 4,594,416 had been received (including contributions to the Working Capital Reserve and Third Party Beneficiary Operational Reserve). This was equivalent to approximately 88% of the contributions expected from Contracting Parties (including amounts due to the WCR and TPB-OR). This figure takes into account contributions totalling USD 32,750 already received in advance (at the end of 2015) as well as USD 112,873.86 from the European Commission.
- 3. This figure represents an improvement over the previous 2014-15 biennium when approximately 85% of contributions was received.
- 4. The overall status of contributions to the CAB and reserve accounts at 31 December 2017 is shown in *Figure 3* below.

Figure 3

Overall Status of Contributions to the CAB 2016-2017 at 31 December 2017
(including Working Capital Reserve & TPB Operational Reserve)



Expenditure under the Core Administrative Budget

- 5. Summary information of expenditure under the CAB for 2016-17 is presented in *Schedule 3*. Expenditure under the CAB at the end of the biennium was slightly in excess of the approved

budget, the additional expenditure being covered by the surplus carried-forward from the 2014-15 biennium

6. Human resource costs in *5011 Salaries Professional* account for 70% of the budgeted figure at USD 2.6 million. It should be noted, however, that in this connection, certain salary costs are included under *5028 General Operating Expenses* (for contractual reasons from a “lending employer”) If these additional costs are taken into consideration, the overall figure of this budget line increases to around 89%.
7. It is recalled that Financial Rule 4.1 of the Treaty provides that the Secretary may only “incur obligations and make payments for the purposes for which the appropriations were voted and up to the amounts so voted, provided that commitments shall be covered by related contributions received or funds available in the Working Capital Reserve, subject to the provisions of Rule VI.4, and interest earned on funds held in trust”.
8. The restriction imposed by this Financial Rule makes it often difficult or impossible to fill vacancies without committing funds in excess of those received, thereby contravening Financial Rule 4.1. Accordingly, in the intent to assure delivery of the Work Programme as approved, the services of consultants were sought as an interim and financially viable solution. The effect of this strategy is reflected in the expenditure under consultancy costs which, at the end of the biennium exceeded the budget allocation by nearly USD800 thousand.
9. The funds available for consultancies in the Core Administrative Budget under Core Implementing Functions, in particular CIF-5 and CIF-6, proved largely inadequate to implement the work required. In this context, it may be noted that the amount of USD 422,703 allocated under line A.2 (*Temporary posts*) of Annex 1, were expended as consultancy costs.
10. In view of this problem, the consultancy allotment envisaged in the 2018-19 Core Administrative Budget was requested and approved at a substantially higher level than in 2016-17 at USD966,497 which should prove more appropriate to meet the needs of the International Treaty .
11. The cost of General Service salaries was 22% less than the approved allotment due to staff vacancies in the first year of the biennium which were subsequently filled.
12. The overall cost of staff and non-staff human resources amounted to 96% of the approved allotment in the CAB for the 2016-17 biennium.
13. In reviewing the costs relating to “*Meetings*”, “*Other Costs*” and “*General Operating Expenses*” in Schedule 3, it should be borne in mind that the budget lines adopted in the Core Administrative Budget do not correlate exactly with the expenditure categories used in the official accounts of FAO (“*Meetings*”, for example, covers numerous and highly differing costs such as: Consultancies, travel expenses, procurement of supplies, hospitality and other general operating expenses such as interpretation, translation and printing).

The Reserve Accounts

14. The established levels of the two reserves are USD 400,000 and USD283,280 respectively, which are now held in specific, segregated “baby accounts” within trust fund *MTF/INT/017/MUL - Core Administrative Budget*. Both reserves were fully funded at the end of 2016.
15. Not all Contracting Parties have, as yet, made contributions to the reserve funds and the additional amounts necessary to assure the full funding of the reserves have been secured through the application of part of the resources carried forward from the 2012-13 biennium, as was detailed in the relative Financial Report.
16. Amounts still due are regularly requested from Contracting Parties as a part of the call for contributions to the Core Administrative Budget.

The Working Capital Reserve

17. The level of the Working Capital Reserve for the 2016-17 biennium was maintained at USD 400,000 in accordance with Resolution 11/2015 of the 6th Session of the Governing Body. The amounts that Contracting Parties have been requested to contribute to the Reserve (in accordance with the indicative scale of contributions) take into consideration amounts already paid.
18. During the 2016-17 biennium, amounts totalling USD 1,812 were received from 9 Contracting Parties. In addition, USD 256 were received from 2 countries (Serbia and Swaziland), which became Contracting Parties subsequent to 2013, when the level of the WCR was last established. A balance of USUSD 118,503 remains due at the end of 2017.
19. A statement of contributions paid and amounts due to the Working Capital Reserve at 31 December 2017 is given in Annex 1

The Third Party Beneficiary Operational Reserve

20. The Governing Body, by Resolution 5/2009 of its Third Session, requested that the Secretary of the International Treaty establish the Third Party Beneficiary Operational Reserve and called for it to be funded by voluntary contributions in an amount commensurate to its needs. In this connection, the Ad hoc Third Party Beneficiary Committee at its Second Meeting in March 2009 proposed to the Governing Body an initial level of the Operational Reserve at USUSD 283,280¹
21. Financial Rule 6.5, adopted pursuant to the establishment of the Operational Reserve as a condition of Resolution 5/2009, states that contributions should be “credited as priority” to this Reserve. Accordingly, Contracting Parties were requested to fulfil the commitment undertaken at the Governing Body through a letter calling for funds early in 2010. Subsequent follow-ups have been sent to Contracting Parties as a part of the routine calls for contributions.
22. In response to this, amounts totalling USD 269,772 or over 95% of the amounts due to the TPB-OR, have been received from 76 Contracting Parties (including USD 80 received during the 2016-17 biennium from 5 Contracting Parties), leaving a balance due of USUSD 13,508 at 31 December 2016
23. A statement of contributions paid and amounts due to the Third Party Beneficiary Operational Reserve at 31 December 2017 is given in Annex 2.

¹ <http://www.fao.org/3/a-be433e.pdf> refers

Schedule 1 - Contributions to the Core Administrative Budget received during 2016

(including amounts in respect of the Working Capital Reserve and the Third Party Beneficiary Operational Reserve)

Contracting Party	Date	Amount USD
Algeria	30-Jun-16	10,719.59
Australia	25-Feb-16	162,559.66
Austria	16-Mar-16	27,500.00
Bangladesh	12-Apr-16	770.00
Bhutan	25-Jul-16	51.05
Cambodia	30-Dec-16	306.33
Cameroon	19-Apr-16	1,102.00
Canada	11-Jul-16	116,992.92
Canada	18-Apr-16	116,992.92
Costa Rica	4-Nov-16	2,939.20
Czech Republic	10-Mar-16	15,137.86
Democratic People's Republic of Korea	6-Dec-16	466.00
Denmark	2-Mar-16	26,446.58
Estonia	26-Apr-16	3,114.37
Finland	17-Nov-16	40,715.98
France	7-Dec-16	200,000.00
Germany	1-Nov-16	132,406.14
Germany	4-Mar-16	140,000.00
Greece	8-Jun-16	48,493.62
Guatemala	14-Jul-16	2,093.26
Honduras	29-Jun-16	674.69
Hungary	30-Jun-16	10,081.50
Italy	23-Jun-16	175,529.88
Jamaica	5-Jul-16	867.94
Japan	21-Oct-16	430,150.00
Lao People's Democratic Republic	22-Sep-16	153.17
Latvia	18-Apr-16	3,675.97
Lesotho	16-Mar-16	56.26
Lithuania	17-Oct-16	5,718.18
Netherlands	21-Sep-16	64,840.07
Norway	23-Feb-16	3,000.00
Norway	22-Feb-16	63,384.47
Oman	4-May-16	8,015.66
Panama	26-May-16	1,831.00
Philippines	24-May-16	6,024.02
Serbia	8-Aug-16	3,358.37
Seychelles	9-Aug-16	51.05
Slovenia	30-Nov-16	8,487.50
Spain	1-Feb-16	237,327.00
Swaziland	7-Apr-16	267.17
Sweden	13-Dec-16	37,627.66
Sweden	26-Feb-16	36,481.44
Switzerland	26-Apr-16	82,062.91
Togo	15-Sep-16	51.05
Trinidad and Tobago	6-Jun-16	3,608.75
Tunisia	30-Dec-16	2,808.03
Turkey	30-Nov-16	52,050.75
Uganda	22-Dec-16	459.50
United Kingdom	17-Nov-16	203,020.00
		<hr/> <hr/> 2,490,471.47

Note: in addition to the above, USD 32,749.92 was received in advance from Ireland (on 10 Nov 2015) for the 2016-17 biennium.

Schedule 2 - Contributions to the Core Administrative Budget received during 2017

(including amounts in respect of the Working Capital Reserve and the Third Party Beneficiary Operational Reserve)

Contracting Party	Date	Amount USD
Angola	31-Jul-17	765.83
Austria	5-May-17	26,707.20
Brazil	26-Dec-17	222,912.11
Cyprus	20-Dec-17	3,675.97
Czech Republic	26-May-17	15,137.86
Denmark	22-Feb-17	26,446.58
Egypt	7-Sep-17	5,258.68
Egypt	17-Oct-17	5,258.68
Eritrea	8-Nov-17	57.88
European Commission ^{1/}	20-Oct-16	55,991.04
European Commission	6-Jul-17	56,882.82
Germany	15-Mar-17	159,090.00
Germany	15-Aug-17	117,310.00
Greece	31-Dec-17	50,034.07
Honduras	27-Dec-17	694.16
Hungary	26-Oct-17	10,764.31
India	22-Mar-17	52,179.44
Indonesia	12-Sep-17	27,110.30
Italy	14-Jun-17	185,548.71
Japan	3-Oct-17	418,518.00
Lebanon	9-Mar-17	3,213.00
Malaysia	31-Oct-17	22,004.78
Myanmar	25-Apr-17	765.83
Netherlands	18-Jan-17	64,820.07
Netherlands	25-Oct-17	125,628.28
Pakistan	25-Oct-17	6,679.70
Panama	1-Sep-17	1,831.00
Philippines	5-Apr-17	6,024.51
Republic of Korea	14-Feb-17	18,000.00
Republic of Korea	5-Apr-17	79,900.00
Seychelles	12-Apr-17	51.05
Slovenia	24-Aug-17	8,487.50
Swaziland	24-Feb-17	255.28
Sweden	16-Jun-17	36,076.18
Turkey	14-Jun-17	52,050.74
United Kingdom	22-Jun-17	203,020.89
Uruguay	20-Jan-17	2,042.00
		2,071,194.45
<i>1/ Amount received in 2016 but only identified in 2017</i>		
	Total biennium receipts	4,561,665.92

Schedule 3 – Actual Expenditure vs the approved Core Administrative Budget for 2016-17 at 31 December 2017 (all amounts in USD)

Approved Core Administrative Budget for 2016-17 (as per Resolution 11/2015 Annex 1)		Expenditure Category (account description)	Actual Expenditure	Variance
A.1 Established staff positions	3,680,014	5011 Salaries Professional	2,591,778	1,088,236
A.1 Established staff positions	762,972	5012 Salaries General Service	592,090	170,882
A.2 Temporary posts	422,703	5011 Salaries Professional - temporary post	-	422,703
A.3 Other consultancy costs	381,900	5013 Consultants	1,165,478	- 783,578
B. Meetings	956,275	5050 General Operating Expenses - internal common services	729,804	226,471
C.1 Core staff duty travel	157,500	5021 Travel	798,149	- 640,649
C.2 Publications and communication	69,069	5040 General Operating Expenses - external common services	19,384	49,685
C.3 Supplies and equipment	51,207	5024 Expendable Procurement	16,300	27,428
		5025 Non Expendable Procurement	7,479	
C.4 Contracts	52,231	5014 Contracts	106,767	- 54,536
C.5 Miscellaneous	20,483	5020 Locally Contracted Labour	17,436	2,343
		5026 Hospitality	704	
	-	5023 Training	136,371	- 136,371
D. General Operating Expenses	262,170	5028 General Operating Expenses	780,074	- 517,904
E. Project Servicing Cost	288,991	5029 Support Costs	297,961	- 8,970
Total adopted budget	7,105,515	Total Expenditure	7,259,775	- 154,260

Annex 1 - Statement of Contributions to the Working Capital Reserve - at 31 December 2017

(Established level = USD 400,000 in accordance with paragraph v) of Resolution 9/2011 and paragraphs vi and vii of Resolution 13/2013, further confirmed in Resolution 11/2015)

Contracting Party	Scale ² 2012-13	Amount payable	Amounts paid during 2010-17	Balance payable USD
Afghanistan	0.007%	28.00	-	28.00
Albania	0.018%	72.00	-	72.00
Algeria	0.232%	928.00	894.00	34.00
Angola	0.018%	72.00	72.00	-
Armenia	0.009%	36.00	-	36.00
Australia	3.492%	13,968.00	13,968.00	-
Austria	1.537%	6,148.00	-	6,148.00
Bangladesh	0.018%	72.00	4.17	67.83
Belgium	1.942%	7,768.00	1,373.60	6,394.40
Benin	0.005%	20.00	-	20.00
Bhutan	0.001%	4.00	4.00	-
Brazil	2.911%	11,644.00	-	11,644.00
Bulgaria	0.068%	272.00	272.00	-
Burkina Faso	0.005%	20.00	-	20.00
Burundi	0.001%	4.00	-	4.00
Cambodia	0.005%	20.00	20.00	-
Cameroon	0.020%	80.00	80.00	-
Canada	5.794%	23,176.00	23,176.00	-
Central African Republic	0.001%	4.00	-	4.00
Chad	0.004%	16.00	-	16.00
Congo, Republic of	0.005%	20.00	-	20.00
Cook Islands	0.001%	4.00	-	4.00
Costa Rica	0.061%	244.00	244.00	-
Côte d'Ivoire	0.018%	72.00	-	72.00
Croatia	0.176%	704.00	-	704.00
Cuba	0.128%	512.00	-	512.00
Cyprus	0.083%	332.00	332.00	-
Czech Republic	0.631%	2,524.00	2,524.00	-
Democratic People's Republic of Korea	0.013%	52.00	52.00	-
Democratic Republic of the Congo	0.005%	20.00	-	20.00
Denmark	1.331%	5,324.00	5,324.00	-
Djibouti	0.001%	4.00	-	4.00
Ecuador	0.072%	288.00	288.00	-
Egypt	0.171%	684.00	684.00	-
El Salvador	0.034%	136.00	-	136.00
Eritrea	0.001%	4.00	4.00	-
Estonia	0.072%	288.00	288.00	-
Ethiopia	0.014%	56.00	21.00	35.00
Fiji	0.007%	28.00	11.00	17.00

² Indicative Scale of Contributions for 2012-13 based on the UN Scale of Assessments 2010-12

Contracting Party	Scale 2012-13	Amount payable	Amounts paid during 2010-17	Balance payable USD
Finland	1.023%	4,092.00	4,092.00	-
France	11.063%	44,252.00	-	44,252.00
Gabon	0.025%	100.00	-	100.00
Germany	14.487%	57,948.00	57,948.00	-
Ghana	0.011%	44.00	-	44.00
Greece	1.248%	4,992.00	4,992.00	-
Guatemala	0.050%	200.00	200.00	-
Guinea	0.004%	16.00	-	16.00
Guinea-Bissau	0.001%	4.00	-	4.00
Honduras	0.014%	56.00	56.00	-
Hungary	0.525%	2,100.00	2,056.20	43.80
Iceland	0.076%	304.00	-	304.00
India	0.966%	3,864.00	3,864.00	-
Indonesia	0.430%	1,720.00	1,720.00	-
Iran, Islamic Republic of	0.421%	1,684.00	-	1,684.00
Ireland	0.899%	3,596.00	3,596.00	-
Italy	9.033%	36,132.00	36,132.00	-
Jamaica	0.025%	100.00	100.00	-
Jordan	0.025%	100.00	-	100.00
Kenya	0.022%	88.00	44.00	44.00
Kiribati	0.001%	4.00	-	4.00
Kuwait	0.475%	1,900.00	-	1,900.00
Kyrgyz Republic	0.001%	4.00	-	4.00
Lao People's Democratic Republic	0.001%	4.00	4.00	-
Latvia	0.068%	272.00	272.00	-
Lebanon	0.059%	236.00	236.00	-
Lesotho	0.001%	4.00	4.00	-
Liberia	0.001%	4.00	4.00	-
Libya	0.234%	936.00	-	936.00
Lithuania	0.117%	468.00	468.00	-
Luxembourg	0.164%	656.00	-	656.00
Madagascar	0.005%	20.00	20.00	-
Malawi	0.001%	4.00	-	4.00
Malaysia	0.457%	1,828.00	1,828.00	-
Maldives	0.001%	4.00	4.00	-
Mali	0.005%	20.00	-	20.00
Mauritania	0.001%	4.00	4.00	-
Mauritius	0.020%	80.00	-	80.00
Montenegro	0.007%	28.00	5.00	23.00
Morocco	0.104%	416.00	-	416.00
Myanmar	0.011%	44.00	44.00	-
Namibia	0.014%	56.00	56.00	-
Nepal	0.011%	44.00	-	44.00
Netherlands	3.352%	13,408.00	13,398.00	10.00
Nicaragua	0.005%	20.00	-	20.00

Contracting Party	Scale 2012-13	Amount payable	Amounts paid during 2010-17	Balance payable USD
Niger	0.004%	16.00	-	16.00
Norway	1.573%	6,292.00	6,292.00	-
Oman	0.156%	624.00	624.00	-
Pakistan	0.149%	596.00	392.00	204.00
Palau	0.001%	4.00	-	4.00
Panama	0.040%	160.00	160.00	-
Paraguay	0.013%	52.00	-	52.00
Peru	0.164%	656.00	-	656.00
Philippines	0.164%	656.00	656.00	-
Poland	1.496%	5,984.00	-	5,984.00
Portugal	0.924%	3,696.00	-	3,696.00
Qatar	0.245%	980.00	-	980.00
Republic of Korea	4.084%	16,336.00	-	16,336.00
Romania	0.320%	1,280.00	462.00	818.00
Rwanda	0.001%	4.00	4.00	-
Saint Lucia	0.001%	4.00	-	4.00
Samoa	0.001%	4.00	4.00	-
Sao Tome and Principe	0.001%	4.00	-	4.00
Saudi Arabia	1.500%	6,000.00	-	6,000.00
Senegal	0.011%	44.00	25.76	18.24
Seychelles	0.004%	16.00	14.00	2.00
Sierra Leone	0.001%	4.00	4.00	-
Slovakia	0.257%	1,028.00	-	1,028.00
Slovenia	0.187%	748.00	748.00	-
Spain	5.740%	22,960.00	22,550.57	409.43
Sudan	0.018%	72.00	-	72.00
Sweden	1.922%	7,688.00	7,688.00	-
Switzerland	2.041%	8,164.00	8,164.00	-
Syrian Arab Republic	0.045%	180.00	-	180.00
Togo	0.001%	4.00	4.00	-
Trinidad and Tobago	0.079%	316.00	179.00	137.00
Tunisia	0.054%	216.00	216.00	-
Turkey	1.115%	4,460.00	4,460.00	-
Uganda	0.011%	44.00	44.00	-
United Arab Emirates	0.707%	2,828.00	-	2,828.00
United Kingdom	11.933%	47,732.00	47,732.00	-
United Republic of Tanzania	0.014%	56.00	-	56.00
Uruguay	0.049%	196.00	196.00	-
Venezuela	0.568%	2,272.00	-	2,272.00
Yemen	0.018%	72.00	46.40	25.60
Zambia	0.007%	28.00	28.00	-
Zimbabwe	0.005%	20.00	20.00	-
	100.00%	400,000.00	281,496.70	118,503.30

Annex 2 - Statement of Contributions to the Third Party Beneficiary Operational Reserve – at 31 December 2017

(Established level = USD 283,280 in accordance with Resolution 5/2009)

Contracting Party	Scale ³ 2010-11	Amount payable USD	Amounts paid during 2010-17 USD	Balance due at 31/12/2017 USD ⁴
Afghanistan	0.001%	3	0	3
Albania	0.000%	0	0	0
Algeria	0.163%	462	462	0
Angola	0.006%	17	17	0
Armenia	0.004%	11	0	11
Australia	3.396%	9,620	9,620	0
Austria	1.685%	4,773	4,773	0
Bangladesh	0.019%	54	54	0
Belgium	2.095%	5,935	5,935	0
Benin	0.001%	3	0	3
Bhutan	0.001%	3	3	0
Brazil	1.664%	4,714	4,714	0
Bulgaria	0.038%	108	108	0
Burkina Faso	0.004%	11	0	11
Burundi	0.001%	3	0	3
Cambodia	0.001%	3	3	0
Cameroon	0.017%	48	48	0
Canada	5.658%	16,028	16,028	0
Central African Republic	0.001%	3	0	3
Chad	0.001%	3	0	3
Congo, Republic of	0.001%	3	0	3
Cook Islands	0.001%	3	0	3
Costa Rica	0.061%	173	173	0
Côte d'Ivoire	0.017%	48	0	48
Croatia	0.095%	269	0	269
Cuba	0.102%	289	0	289
Cyprus	0.083%	235	235	0
Czech Republic	0.533%	1,510	1,510	0
Democratic People's Republic of Korea	0.013%	37	37	0
Democratic Republic of the Congo	0.006%	17	0	17
Denmark	1.405%	3,980	3,980	0
Djibouti	0.001%	3	0	3
Ecuador	0.040%	113	113	0
Egypt	0.168%	476	476	0
El Salvador	0.038%	108	0	108
Eritrea	0.001%	3	3	0
Estonia	0.030%	85	85	0
Ethiopia	0.006%	17	17	0
Fiji	0.006%	17	17	0
Finland	1.072%	3,037	3,037	0

³ Indicative Scale of Contributions for 2010-11 based on the 2007-09 UN Scale of Assessments

⁴ Rounded figures

Contracting Party	Scale ³ 2010-11	Amount payable USD	Amounts paid during 2010-17 USD	Balance due at 31/12/2017 USD ⁴
France	11.974%	33,920	33,920	0
Gabon	0.015%	42	0	42
Germany	16.299%	46,172	46,172	0
Ghana	0.008%	23	0	23
Greece	1.133%	3,210	3,210	0
Guatemala	0.061%	173	173	0
Guinea	0.001%	3	0	3
Guinea-Bissau	0.001%	3	0	3
Honduras	0.009%	25	25	0
Hungary	0.463%	1,312	1,312	0
Iceland	0.070%	198	0	198
India	0.855%	2,422	2,422	0
Indonesia	0.306%	867	867	0
Iran, Islamic Republic of	0.342%	969	0	969
Ireland	0.845%	2,394	2,394	0
Italy	9.652%	27,342	27,342	0
Jamaica	0.019%	54	54	0
Jordan	0.023%	65	0	65
Kenya	0.019%	54	54	0
Kiribati	0.001%	3	0	3
Kuwait	0.346%	980	0	980
Kyrgyz Republic	0.001%	3	0	3
Lao People's Democratic Republic	0.001%	3	3	0
Latvia	0.034%	96	96	0
Lebanon	0.064%	181	181	0
Lesotho	0.001%	3	3	0
Liberia	0.001%	3	3	0
Libya	0.117%	331	0	331
Lithuania	0.059%	167	167	0
Luxembourg	0.163%	462	0	462
Madagascar	0.004%	11	11	0
Malawi	0.001%	3	0	3
Malaysia	0.361%	1,023	1,023	0
Maldives	0.001%	3	3	0
Mali	0.001%	3	0	3
Mauritania	0.001%	3	3	0
Mauritius	0.021%	59	0	59
Montenegro	0.000%	0	0	0
Morocco	0.079%	224	0	224
Myanmar	0.009%	25	25	0
Namibia	0.011%	31	31	0
Nepal	0.000%	0	0	0
Netherlands	3.559%	10,082	10,082	0
Nicaragua	0.004%	11	0	11
Niger	0.001%	3	0	3

Contracting Party	Scale ³ 2010-11	Amount payable USD	Amounts paid during 2010-17 USD	Balance due at 31/12/2017 USD ⁴
Norway	1.486%	4,210	4,210	0
Oman	0.138%	391	391	0
Pakistan	0.112%	317	317	0
Palau	0.001%	3	0	3
Panama	0.043%	122	122	0
Paraguay	0.009%	25	0	25
Peru	0.147%	416	0	416
Philippines	0.147%	416	416	0
Poland	0.953%	2,700	0	2,700
Portugal	1.002%	2,838	0	2,838
Qatar	0.163%	462	0	462
Republic of Korea	4.130%	11,699	11,699	0
Romania	0.132%	374	374	0
Rwanda	0.000%	3	3	0
Saint Lucia	0.001%	3	0	3
Samoa	0.001%	3	3	0
Sao Tome and Principe	0.001%	3	0	3
Saudi Arabia	1.422%	4,028	4,028	0
Senegal	0.008%	23	0	23
Seychelles	0.004%	11	11	0
Sierra Leone	0.001%	3	3	0
Slovakia	0.000%	0	0	0
Slovenia	0.183%	518	518	0
Spain	5.641%	15,980	15,980	0
Sudan	0.019%	54	0	54
Sweden	2.035%	5,765	5,765	0
Switzerland	2.311%	6,547	6,547	0
Syrian Arab Republic	0.030%	85	0	85
Togo	0.001%	3	3	0
Trinidad and Tobago	0.051%	144	144	0
Tunisia	0.059%	167	167	0
Turkey	0.724%	2,051	2,051	0
Uganda	0.006%	17	17	0
United Arab Emirates	0.575%	1,629	0	1,629
United Kingdom	12.622%	35,756	35,756	0
United Republic of Tanzania	0.011%	31	0	31
Uruguay	0.051%	144	144	0
Venezuela	0.380%	1,076	0	1,076
Yemen	0.013%	37	37	0
Zambia	0.001%	3	3	0
Zimbabwe	0.015%	42	42	0
	100.000%	283,280	269,772	13,508

