



Food and Agriculture  
Organization of the  
United Nations



**The International Treaty**  
ON PLANT GENETIC RESOURCES  
FOR FOOD AND AGRICULTURE

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## RESOLUTION GB-Sp1/2021

### THE *INTERIM* BUDGET FOR 2022

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#### THE GOVERNING BODY,

**Recalling** Resolution 14/2019 - Work Programme and Budget 2020–2021, in which it approved the Core Administrative Budget for the 2020–21 biennium, and requested the Secretary to submit a draft Work Programme and Budget for the 2022–23 biennium for the consideration of the Governing Body at its Ninth Session;

**Considering** that the Ninth Session of the Governing Body has been postponed to May 2022 due to constraints arising from the COVID-19 global pandemic;

**Noting** the need, therefore, to make arrangements to keep the operations of the International Treaty and functions of the Governing Body and its Secretariat, and to enable Contracting Parties to pay their contributions in 2022;

**Taking note** that, according to the modalities agreed by the Bureau of the Ninth Session of the Governing Body, Contracting Parties addressed questions to or sought clarifications from the Secretary on the draft *Interim* Budget prior to the Special Session;

**Recognizing** the exceptional nature of the circumstances arising from the pandemic;

1. **Adopts** the International Treaty's *Interim* Budget for 2022 as contained in *Annex 1* to this Resolution, to allow the continuation of the implementation of all the functions envisaged under Articles 19 and 20 of the International Treaty;
2. **Adopts** the indicative scale of voluntary contributions, in accordance with Financial Rule V.1 b), as contained in *Annex 2* to this Resolution;
3. **Notes** with concern that the number of Contracting Parties contributing to the Core Administrative Budget remains low and **requests** all Contracting Parties to increase efforts to provide the resources required in the Interim Budget, emphasizing the necessity for the Secretariat to find economies to conduct operations amid uncertain circumstances;
4. **Takes note** of the provisional proposed contribution from FAO of USD 2 million for the 2022–2023 biennium;
5. **Affirms** that the approval of the *Interim* Budget is without any prejudice to a final budget to be approved by the Governing Body at its Ninth Session, which will integrate the *Interim* Budget, as may be adjusted, and take into account any relevant developments that might have occurred after the adoption of the *Interim* Budget;
6. **Requests** the Secretary to take into account the present Resolution in preparing a draft Work Programme and Budget for the 2022–2023 biennium.

***Annexes to the Resolution:****Annex 1: Interim Budget for 2022**Annex 2: Indicative Scale of Contributions*

*Annex 1***Interim Budget for Treaty Maintenance Functions in 2022**

Treaty Article	19 – 20
GB Doc reference	-
	Cost - USD
<b>A. Human resources</b>	
<b>A.1 Established staff positions</b>	
In accordance with approved Secretariat staffing table	<b>2,365,824</b>
<i>D1 (Secretary)</i>	249,528
<i>P5 (Deputy Secretary &amp; Senior Technical Officer, Policy and Governance)</i>	243,389
<i>P4 (Programme Officer, Programme and Management)</i>	191,328
<i>P4 (Technical Officer, MLS Operations, Reporting and Global Information System)</i>	206,633
<i>P4 (Technical Officer, Multilateral System, Legal and Policy Support, and Compliance)</i>	206,633
<i>P4 (Technical Officer, Funding Strategy, Project Dev. and Strategic Partnerships)</i>	103,316
<i>P4 (Technical Officer, Liaison with CBD, CGIAR and other organizations)</i>	206,633
<i>P3 (Technical Officer, Funding Strategy Support)</i>	169,673
<i>P3 (Technical Officer, Systems Operations Support)</i>	169,673
<i>P3 (Technical Officer, Implementation Support and Capacity Development)</i>	169,673
<i>G6 Administrative support clerk</i>	133,268
<i>G5 Meetings support clerk</i>	110,292
<i>G5 Secretary</i>	110,292
<i>G4 Clerk</i>	95,496
<b>A.3 Consultancy costs</b>	<b>237,195</b>
Treaty maintenance and Statutory meeting related	154,575
Communications and editorial related	82,620
<b>Total A. Human Resources</b>	<b>2,603,019</b>
<b>B. Meetings -Statutory Bodies</b>	
<b>B.1 Governing body (funding of the 10th Session)</b>	<b>360,000</b>
<i>Consultants</i>	25,000
<i>Contracts</i>	30,000
<i>Locally Contracted Labour &amp; Overtime</i>	12,500
<i>Travel (Secretariat &amp; Interpreters)</i>	60,000
<i>Expendable Procurement</i>	3,500
<i>General Operating Expenses</i>	2,500
<i>General Operating Expenses - external common services</i>	1,500
<i>General Operating Expenses - internal common services (interpretation, translation &amp; printing)</i>	225,000
<b>B.2 Bureau</b>	12,500
<b>B.3 Compliance Committee</b>	20,000
<b>B.4 Standing Committee on the Funding Strategy and Resource Mobilization</b>	20,000
<b>B.5 Hospitality expenses for meetings of Statutory Bodies</b>	5,000

<b>Total B. Meetings</b>	<b>417,500</b>
<b>C. Other costs</b>	
<b>C.1 Staff duty travel</b>	150,000
<b>C.2 Publications and communication</b>	32,500
<b>C.3 Supplies and equipment</b>	12,500
<b>C.4 Contracts</b>	-
<i>Hosting SMTA in UNICC</i>	11,000
<i>Hosting GLIS in FAO &amp; website hosting and maintenance</i>	21,250
<b>C.5 Staff Training</b>	12,500
<b>C.6 Miscellaneous</b>	10,000
<b>Total C. Other Costs</b>	<b>249,750</b>
<b>Total A + B + C</b>	<b>3,270,269</b>
<b>D. General Operating Services (4% of A + B + C)</b>	130,811
<b>Operating Budget</b>	<b>3,401,080</b>
<b>E. Support Costs (6% of Operating Budget excluding FAO contribution)</b>	144,065
<b>Core Administrative budget</b>	<b>3,545,144</b>
<b>F. FAO contribution for 2022 (C 2021/3 para.60)</b>	1,000,000
<b>Balance to be funded by Contracting Parties</b>	<b>2,545,144</b>

*Annex 2***INDICATIVE SCALE OF VOLUNTARY CONTRIBUTIONS FOR THE CALENDAR YEARS 2022–2023***(2020–2021 scale is shown for comparison purposes)*

<b>Contracting Party</b>	<b>Scale<sup>1</sup> 2022–23</b>	<b>Scale<sup>2</sup> 2020–21</b>
Afghanistan	0.009%	0.009%
Albania	0.011%	0.011%
Algeria	0.182%	0.182%
Angola	0.013%	0.013%
Antigua and Barbuda	0.003%	0.003%
Argentina	1.206%	1.206%
Armenia	0.009%	0.009%
Australia	2.912%	2.913%
Austria	0.892%	0.892%
Bangladesh	0.013%	0.013%
Belgium	1.082%	1.082%
Benin	0.004%	0.004%
Bhutan	0.001%	0.001%
Bolivia (Plurinational State of)	0.021%	0.021%
Brazil	3.886%	3.887%
Bulgaria	0.061%	0.061%
Burkina Faso	0.004%	0.004%
Burundi	0.001%	0.001%
Cambodia	0.008%	0.008%
Cameroon	0.017%	0.017%
Canada	3.603%	3.604%
Central African Republic	0.001%	0.001%
Chad	0.005%	0.005%
Chile	0.536%	0.536%
Congo, Republic of	0.008%	0.008%
Cook Islands	0.001%	0.001%
Costa Rica	0.082%	0.082%
Côte d'Ivoire	0.017%	0.017%
Croatia	0.101%	0.101%
Cuba	0.105%	0.105%
Cyprus	0.047%	0.047%
Czechia	0.410%	0.410%
Democratic People's Republic of Korea	0.008%	0.008%
Democratic Republic of the Congo	0.013%	0.013%
Denmark	0.730%	0.730%

<sup>1</sup> Indicative Scale of Contributions for 2022–23 based on the UN Scale of Assessments for 2019–21, as established by General Assembly Resolution 73/271 adopted on 22 December 2018

<sup>2</sup> Indicative Scale of Contributions for 2020–21 based on the UN Scale of Assessments for 2019–21, as established by General Assembly Resolution 73/271 adopted on 22 December 2018

<b>Contracting Party</b>	<b>Scale<sup>1</sup> 2022–23</b>	<b>Scale<sup>2</sup> 2020–21</b>
Djibouti	0.001%	0.001%
Ecuador	0.105%	0.105%
Egypt	0.245%	0.245%
El Salvador	0.016%	0.016%
Eritrea	0.001%	0.001%
Estonia	0.051%	0.051%
Eswatini	0.003%	0.003%
Ethiopia	0.013%	0.013%
Fiji	0.004%	0.004%
Finland	0.555%	0.555%
France	5.835%	5.836%
Gabon	0.020%	0.020%
Georgia	0.011%	0.011%
Germany	8.027%	8.028%
Ghana	0.020%	0.020%
Greece	0.482%	0.482%
Guatemala	0.047%	0.047%
Guinea	0.004%	0.004%
Guinea-Bissau	0.001%	0.001%
Guyana	0.003%	0.003%
Honduras	0.012%	0.012%
Hungary	0.271%	0.272%
Iceland	0.037%	0.037%
India	1.099%	1.099%
Indonesia	0.716%	0.716%
Iran, Islamic Republic of	0.524%	0.525%
Iraq	0.170%	0.170%
Ireland	0.489%	0.489%
Italy	4.359%	4.360%
Jamaica	0.011%	0.011%
Japan	11.287%	11.289%
Jordan	0.028%	0.028%
Kenya	0.032%	0.032%
Kiribati	0.001%	0.001%
Kuwait	0.332%	0.332%
Kyrgyzstan	0.003%	0.003%
Lao People's Democratic Republic	0.007%	0.007%
Latvia	0.062%	0.062%
Lebanon	0.062%	0.062%
Lesotho	0.001%	0.001%
Liberia	0.001%	0.001%
Libya	0.039%	0.040%
Lithuania	0.094%	0.094%
Luxembourg	0.088%	0.088%
Madagascar	0.005%	0.005%
Malawi	0.003%	0.003%

<b>Contracting Party</b>	<b>Scale<sup>1</sup> 2022–23</b>	<b>Scale<sup>2</sup> 2020–21</b>
Malaysia	0.449%	0.449%
Maldives	0.005%	0.005%
Mali	0.005%	0.005%
Malta	0.022%	0.022%
Marshall Islands	0.001%	0.001%
Mauritania	0.003%	0.003%
Mauritius	0.014%	0.014%
Mongolia	0.007%	0.007%
Montenegro	0.005%	0.005%
Morocco	0.072%	0.072%
Mozambique	0.005%	
Myanmar	0.013%	0.013%
Namibia	0.012%	0.012%
Nepal	0.009%	0.009%
Netherlands	1.787%	1.787%
Nicaragua	0.007%	0.007%
Niger	0.003%	0.003%
Norway	0.994%	0.994%
Oman	0.152%	0.152%
Pakistan	0.152%	0.152%
Palau	0.001%	0.001%
Panama	0.059%	0.059%
Papua New Guinea	0.013%	0.013%
Paraguay	0.021%	0.021%
Peru	0.200%	0.200%
Philippines	0.270%	0.270%
Poland	1.057%	1.057%
Portugal	0.461%	0.461%
Qatar	0.372%	0.372%
Republic of Korea	2.988%	2.988%
Republic of Moldova	0.004%	0.004%
Romania	0.261%	0.261%
Rwanda	0.004%	0.004%
Saint Lucia	0.001%	0.001%
Samoa	0.001%	0.001%
Sao Tome and Principe	0.001%	0.001%
Saudi Arabia	1.545%	1.545%
Senegal	0.009%	0.009%
Serbia	0.037%	0.037%
Seychelles	0.003%	0.003%
Sierra Leone	0.001%	0.001%
Slovakia	0.202%	0.202%
Slovenia	0.100%	0.100%
South Sudan	0.008%	-
Spain	2.828%	2.829%
Sri Lanka	0.058%	0.058%
Sudan	0.013%	0.013%

<b>Contracting Party</b>	<b>Scale<sup>1</sup> 2022–23</b>	<b>Scale<sup>2</sup> 2020–21</b>
Sweden	<b>1.194%</b>	<b>1.194%</b>
Switzerland	<b>1.517%</b>	<b>1.517%</b>
Syrian Arab Republic	<b>0.014%</b>	<b>0.014%</b>
Togo	<b>0.003%</b>	<b>0.003%</b>
Tonga	<b>0.001%</b>	<b>0.001%</b>
Trinidad and Tobago	<b>0.053%</b>	<b>0.053%</b>
Tunisia	<b>0.033%</b>	<b>0.033%</b>
Turkey	<b>1.807%</b>	<b>1.807%</b>
Tuvalu	<b>0.001%</b>	<b>0.001%</b>
Uganda	<b>0.011%</b>	<b>0.011%</b>
United Arab Emirates	<b>0.812%</b>	<b>0.812%</b>
United Kingdom of Great Britain and Northern Ireland	<b>6.020%</b>	<b>6.021%</b>
United Republic of Tanzania	<b>0.013%</b>	<b>0.013%</b>
United States of America	<b>22.000%</b>	<b>22.000%</b>
Uruguay	<b>0.115%</b>	<b>0.115%</b>
Venezuela (Bolivarian Republic of)	<b>0.960%</b>	<b>0.960%</b>
Yemen	<b>0.013%</b>	<b>0.013%</b>
Zambia	<b>0.012%</b>	<b>0.012%</b>
Zimbabwe	<b>0.007%</b>	<b>0.007%</b>
	<b>100.000%</b>	<b>100.00%</b>