

April 2009



The International Treaty
ON PLANT GENETIC RESOURCES FOR FOOD AND AGRICULTURE

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Item 18 of the Provisional Agenda

**INTERNATIONAL TREATY ON PLANT GENETIC RESOURCES
 FOR FOOD AND AGRICULTURE**

FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS

THIRD SESSION OF THE GOVERNING BODY

Tunis, Tunisia, 1 – 5 June 2009

**DRAFT WORK PROGRAMME AND BUDGET FOR THE 2010-2011
 BIENNIUM**

ADDENDUM 1: POSSIBLE SUPPORTING ACTIVITIES TO BE FUNDED BY CONTRACTING PARTIES UNDER THE SPECIAL FUND FOR AGREED PURPOSES

Addendum 1 covers other activities which Contracting Parties are invited to fund on an extra-budgetary basis, through the Special Funds.¹

<i>Activity</i>	<i>Area covered</i>	<i>Amount (thousands of US\$)</i>
<i>Awareness raising in related policy areas and processes</i>	All	200
<i>Establishing on-line learning courses</i>	All	450
<i>Assistance for article 5 and 6 implementation</i>	Articles 5&6	500
<i>Legal technical assistance for Treaty implementation</i>	All	350
<i>Management of the project cycle</i>	FS	450
<i>Evaluation of the overall programme and operation of the Funding Strategy</i>	FS	60
<i>Special task force on resource mobilization</i>	FS	300
<i>National and regional case studies and lessons learned on the non commercial benefit sharing provisions of the MLS</i>	MLS	200
<i>Establishment of a MLS Clearing House Mechanism</i>	MLS	150
<i>Joint Implementation Programme</i>	MLS	1 500
<i>Training on MLS and SMTA operations</i>	MLS	200
<i>Communication campaigns</i>	All	150
<i>TOTAL</i>		4 510

¹ Financial Rule V.1d provides for a Multi-donor Special Fund, for “other voluntary payments by Contracting Parties, for purposes agreed between the contributor and the Secretary”.

Rule V.1e provides for separate Individual-donor Funds for “other voluntary payment by Contracting Parties, by IGOs, by NGOs or other entities for purposes agreed between the contributor and the Secretary