



联合国
粮食及
农业组织

Food and Agriculture
Organization of the
United Nations

Organisation des Nations
Unies pour l'alimentation
et l'agriculture

Продовольственная и
сельскохозяйственная организация
Объединенных Наций

Organización de las
Naciones Unidas para la
Alimentación y la Agricultura

منظمة
الغذية والزراعة
للأمم المتحدة

CONFERENCE

Forty-fourth Session

Rome, 28 June – 4 July 2025

Medium Term Plan 2026-29 and Programme of Work and Budget 2026-27 (Draft Resolution)

Resolution .../2025

Budgetary Appropriations 2026-27

THE CONFERENCE,

Having considered the Director-General's Programme of Work and Budget;

Having considered the proposed total net appropriation of USD 1 046 104 000 for the financial period 2026-27 at the 2024-25 rate of EUR 1 = USD 1.12, which assumes US dollar and Euro expenditure equal to USD 590 489 000 and EUR 406 799 000;

Having considered that the above net appropriation is equivalent to USD 1 021 696 000 at the budget rate of EUR 1 = USD 1.06 established for 2026-27 after translation of the EUR portion;

1. **Approves** the Programme of Work proposed by the Director-General for 2026-27 as follows:
 - a) Appropriations are voted at a rate of EUR 1 = USD 1.06 for the following purposes:

	USD
Chapter 1: Better Production	161 997 000
Chapter 2: Better Nutrition	133 553 000
Chapter 3: Better Environment	120 957 000
Chapter 4: Better Life	126 782 000
Chapter 5: Technical quality, statistics, cross-cutting themes and accelerators	71 422 000
Chapter 6: Technical Cooperation Programme	143 133 000
Chapter 7: Outreach	73 865 000
Chapter 8: Information Technology and Digitalization	34 171 000
Chapter 9: FAO governance, oversight and direction	56 254 000
Chapter 10: Efficient and effective administration	63 336 000
Chapter 11: Contingencies	600 000
Chapter 12: Capital Expenditure	14 242 000
Chapter 13: Security Expenditure	21 384 000
Total Appropriation (Net)	1 021 696 000
Chapter 14: Transfer to Tax Equalization Fund	129 753 000
Total Appropriation (Gross)	1 151 449 000

Documents can be consulted at www.fao.org

- b) The appropriations (net) voted in paragraph (a) above minus estimated Miscellaneous Income in the amount of USD 5 000 000 shall be financed by assessed contributions from Member Nations of USD 1 016 696 000 to implement the Programme of Work. Such contributions shall be established in US dollars and Euro and shall consist of USD 585 489 000 and EUR 406 799 000. This takes into account a split of 58 percent US dollars and 42 percent Euro for the appropriations (net) and of 100 percent US dollars for Miscellaneous Income.
 - c) In establishing the actual amounts of contributions to be paid by individual Member Nations, a further amount shall be charged through the Tax Equalization Fund for any Member Nation that levies taxes on the salaries, emoluments and indemnities received by staff members from FAO and which are reimbursed to the staff members by the Organization. An estimate of USD 6 000 000 has been foreseen for this purpose.
2. **Encourages** Members to provide voluntary contributions in support of the implementation of the FAO Strategic Framework 2022-31 through the integrated Programme of Work.

(Adopted on ... July 2025)