



Food and Agriculture  
Organization of the  
United Nations



**The International Treaty**  
ON PLANT GENETIC RESOURCES  
FOR FOOD AND AGRICULTURE

## **The Budget of the International Treaty**

**Interim Financial Report**  
**1 January 2022 - 31 May 2022**

### **The Core Administrative Budget**

Including statements of amounts due and received for

The Working Capital Reserve  
and  
The Third Party Beneficiary Operational Reserve

## Foreword

Financial Rule 8.2 of the International Treaty provides for a final certified statement of accounts to be provided to Contracting Parties at the end of a financial period.

The statement is provided in the document *“Financial Statements January 2022-May 2022 for The Core Administrative Budget, Special Funds for Agreed Purposes and Special Funds to support the participation of developing country Contracting Parties and the Benefit-sharing Fund”*.

In addition to the statutory requirement of certified financial statements, this report has been prepared with the intention of providing interested Contracting Parties with a comprehensive picture of the status of the Treaty finances at period-end together with information that may be of use when considering the future needs resulting from the growth of the Treaty.

The following subjects are considered:

- Funding of the Core Administrative Budget, from both the FAO contribution and voluntary contributions from Contracting Parties
- Receipt of contributions from Contracting Parties
- Treaty core revenue
- Expenditure under the Core Administrative Budget
- The Working Capital Reserve
- The Third-Party Beneficiary Operational Reserve

The Secretariat trusts that this additional information will be useful, but should any supplementary information or clarification of the data presented in this report be required, please contact the Secretariat of the International Treaty – [PGRFA-Treaty@fao.org](mailto:PGRFA-Treaty@fao.org).

# Core Administrative Budget of the International Treaty

## Financial Report January 2022 – May 2022

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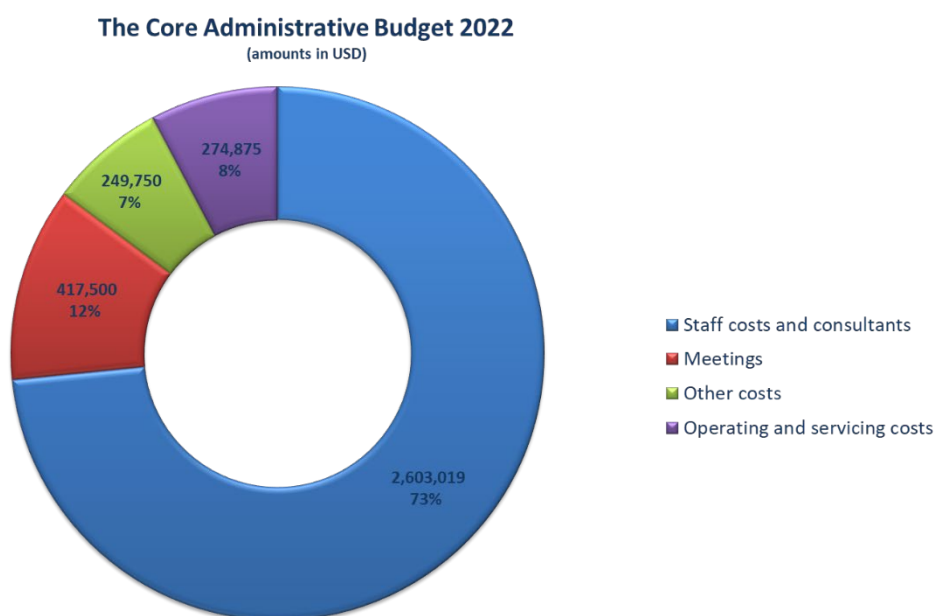
### Reserve Funds

- [Annex 1 - Statement of Contributions to the Working Capital Reserve - at 31 May 2022](#)
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### The Core Administrative Budget (CAB)

The CAB is adopted by the Governing Body of the International Treaty to cover the statutory and overhead costs for the maintenance of the Treaty. The Interim CAB for 2022 was adopted by Resolution GB-Sp1/2021 - The Interim Budget for 2022 adopted by the First Special Session of the Governing Body (Rome, 7 – 8 December 2021) is in the amount of USD 3,545,144, as detailed in *Figure 1* below:

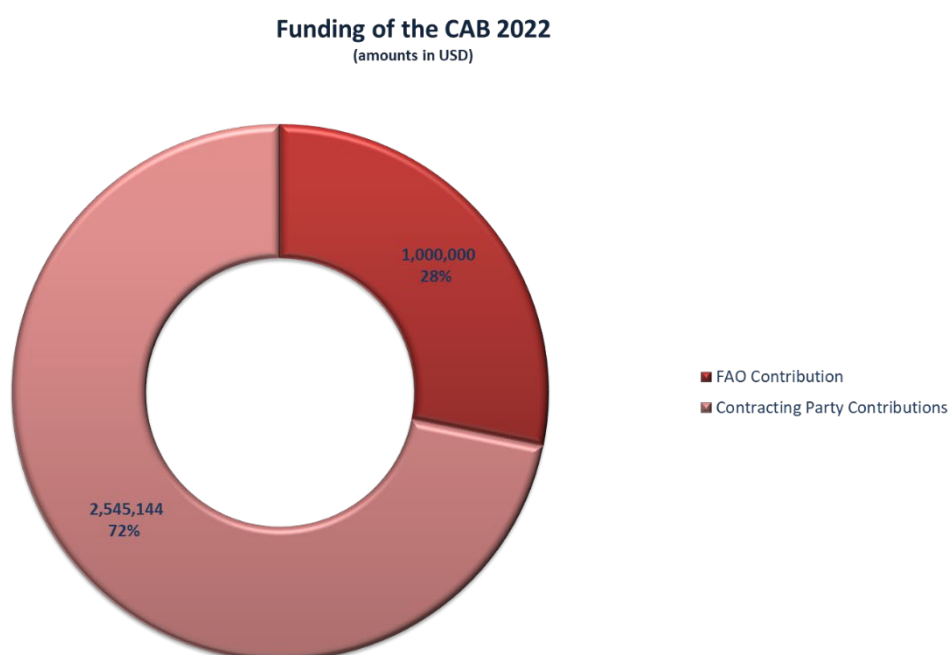
**Figure 1**



### Funding of the Interim Core Administrative Budget

The funding of the Interim CAB for 2022 considers a contribution USD 1 million from FAO with the remaining USD 2.5 million to be funded through contributions from Contracting Parties of the Treaty.

**Figure 2**



# Receipt of Contributions to the Core Administrative Budget and Reserve accounts

## Contribution from FAO to the International Treaty

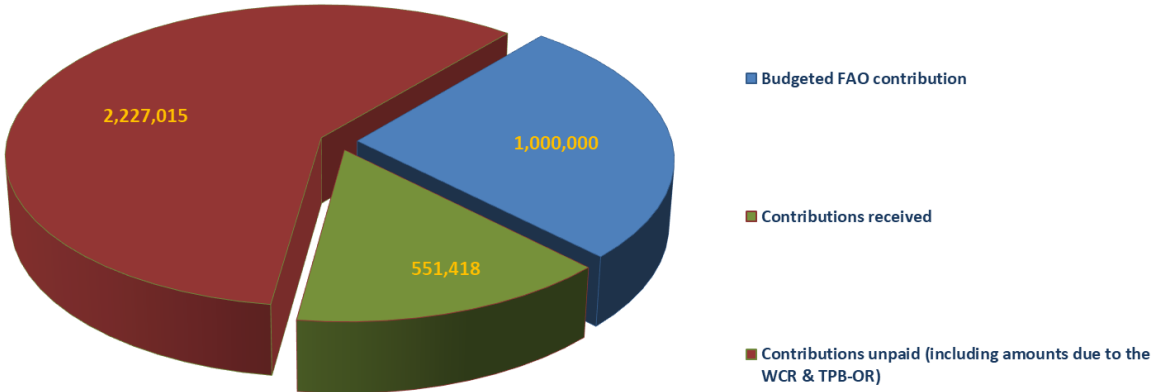
- 1. The sum to be made available to the Treaty by FAO for the 2022-23 budget (in two annual instalments) is USD 2 million.

## Contributions from Contracting Parties

- 1. Receipts to the CAB during the calendar year 2022 are listed in *Schedule 1*. As of 31 May 2022, amounts totalling USD 551,418 had been received (including contributions to the Working Capital Reserve and Third Party Beneficiary Operational Reserve and contributions received in advance). This was equivalent to approximately 20% of the contributions expected from Contracting Parties (including amounts due to the WCR and TPB-OR). This figure includes the contribution for 2022 received in advance (end December 2021) from one Contracting Party
- 2. The overall status of contributions to the CAB and reserve accounts at 31 May 2022 is shown in *Figure 3* below.

**Figure 3**

**Overall Status of Contributions to the CAB 2022 at 31 May 2022**  
(including Working Capital Reserve & TPB Operational Reserve)



## Expenditure under the Core Administrative Budget

- 3. Summary information of expenditure under the Core Administrative Budget for the period 1/1/2022-31/5/2022 is presented in *Schedule 3*. Expenditure under the CAB at the end of this period was comfortably within the approved budget.

4. The “Forecast to year end” column of *Schedule 3* includes the estimated costs related to the organization of the Ninth Session of the Governing Body (New Delhi 19-24 September 2022). It is recalled that an amount of USD 720,000 (plus 4% General Operating Expenses and 6% Project servicing costs) was included for this purpose in the Core Administrative Budget for 2020-21 as approved by GB Resolution 14/2019 of the Eighth Session of the Governing Body.
5. It is recalled that Financial Rule 4.1 of the Treaty provides that the Secretary may only “incur obligations and make payments for the purposes for which the appropriations were voted and up to the amounts so voted, provided that commitments shall be covered by related contributions received or funds available in the Working Capital Reserve, subject to the provisions of Rule VI.4, and interest earned on funds held in trust”.
6. The restriction imposed by this Financial Rule makes it often difficult or impossible to fill vacancies without committing funds in excess of those received, which would contravene Financial Rule 4.1. Accordingly, in the intent to assure delivery of the Work Programme as approved, the services of consultants were sought as an interim and financially viable solution.
7. In reviewing the costs relating to “*Meetings*,” “*Other Costs*” and “*General Operating Expenses*” in Schedule 3, it should be borne in mind that the budget lines adopted in the Core Administrative Budget do not correlate exactly with the expenditure categories used in the official accounts of FAO (“*Meetings*”, for example, covers numerous and highly differing costs such as: Consultancies, travel expenses, procurement of supplies, hospitality and other general operating expenses such as interpretation, translation and printing).

## The Reserve Accounts

8. The established levels of the two reserves are USD 580,000 and USD283,280 respectively, which are now held in specific, segregated “baby accounts” within trust fund *MTF/INT/017/MUL - Core Administrative Budget*.
9. Not all Contracting Parties have, as yet, made contributions to the reserve funds and the additional amounts necessary to assure the full funding of the reserves are regularly requested from Contracting Parties as a part of the call for contributions to the Core Administrative Budget.

## The Working Capital Reserve

10. The level of the Working Capital Reserve for the 2018-19 biennium was increased to USD 580,000 in accordance with paragraph 8 of Resolution 14/2017 of the 7<sup>th</sup> Session of the Governing Body. The amounts that Contracting Parties have been requested to contribute to the Reserve (in accordance with the indicative scale of contributions for 2018-2019) take into consideration amounts already paid.
11. During the first five months of 2022, amounts totalling USD 547.60 were received from 2 Contracting Parties.
12. A statement of contributions paid and amounts due to the Working Capital Reserve at 31 May 2022 is given in Annex 1.

## The Third Party Beneficiary Operational Reserve

13. The Governing Body, by Resolution 5/2009 of its Third Session, requested that the Secretary of the International Treaty establish the Third Party Beneficiary Operational Reserve and called for it to be funded by voluntary contributions in an amount commensurate to its needs. In this connection, the Ad hoc Third Party Beneficiary Committee at its Second Meeting in March 2009 proposed to the Governing Body an initial level of the Operational Reserve at USD 283,280. <sup>1</sup>
14. Financial Rule 6.5, adopted pursuant to the establishment of the Operational Reserve as a condition of Resolution 5/2009, states that contributions should be “credited as priority” to this Reserve. Accordingly, Contracting Parties were requested to fulfil the commitment undertaken at the Governing Body through a letter calling for funds early in 2010. Subsequent follow-ups have been sent to Contracting Parties as a part of the routine calls for contributions.
15. In response to this, amounts totalling USD 270,337 or over 95% of the amounts due to the TPB-OR, have been received from 82 Contracting Parties. Contributions from 1 Contracting Party has been received during the 2022 in the amount of USD 461.75, leaving the balance due, as of 31 May 2022, at USD 12,942.75
16. A statement of contributions paid and amounts due to the Third Party Beneficiary Operational Reserve at 31 May 2022 is given in Annex 2.

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<sup>1</sup> <http://www.fao.org/3/a-be433e.pdf> refers

## Schedule 1 - Contributions to the Core Administrative Budget received during 2022

(including amounts in respect of the Working Capital Reserve and the Third Party Beneficiary Operational Reserve)

Contracting Party	Date	Amount USD
Australia	01-Feb-2022	74,114.59
Austria	11-Mar-2022	27,004.31
Brazil	20-May-2022	1,349.59
Canada	01-Mar-2022	91,701.54
Costa Rica	28-Jan-2022	2,087.02
Cyprus	30-Mar-2022	1,196.22
Czech Republic	16-Feb-2022	10,435.09
Denmark	08-Feb-2022	18,579.55
Egypt	23-May-2022	6,235.60
Estonia	28-Jan-2022	1,298.02
Finland	01-Feb-2022	14,125.55
Hungary	29-Mar-2022	6,897.34
India	23-Mar-2022	27,971.13
Kenya	28-Mar-2022	898.05
Latvia	01-Feb-2022	1,577.99
Luxembourg	08-Feb-2022	3,165.48
Malta	15-Feb-2022	536.43
Panama	04-May-2022	1,501.63
Philippines	29-Apr-2022	6,871.89
Serbia	01-Apr-2022	941.70
Switzerland	02-Feb-2022	38,609.83
Trinidad and Tobago	15-Feb-2022	1,348.93
Türkiye	02-Mar-2022	45,990.75
Uganda	15-Mar-2022	639.02
Uganda	02-Mar-2022	279.97
United Kingdom	15-Feb-2022	153,199.67
Zimbabwe	21-Apr-2022	415.65
		<hr/>
		538,972.54
		<hr/>
Plus:		
<b>2022 Contributions received in 2021</b>		
Ireland	30-Dec-2021	12,445.75
		<hr/>
<b>Total 2022 contributions received</b>		<b>551,418.29</b>
		<hr/>



**Schedule 3 – Actual Expenditure vs the approved Core Administrative Budget for 2022 at 31 May 2022** (all amounts in USD)

Approved Core Administrative Budget for 2022(as per Resolution GB-Sp1/2021)	Expenditure Category (account description)	Actual Expenditure & Commitments	Forecast to year end	Actual plus Forecast
A.1 Established staff positions	5011 Salaries Professional	1,495,915	-	1,495,915
A.1 Established staff positions	5012 Salaries General Service	487,155	-	487,155
A.3 Other consultancy costs	5013 Consultants	390,356	69,500	459,856
B. Meetings	5050 General Operating Expenses - internal common services	23,616	1,284,062	1,307,678
C.1 Core staff duty travel	5021 Travel	23,600	199,841	223,441
C.2 Publications and communication	5040 General Operating Expenses - external common services	-	4,170	4,170
C.3 Supplies and equipment	5024 Expendable Procurement	6,474	18,793	25,267
C.4 Contracts	5025 Non Expendable Procurement	3,607	5,050	8,657
C.5 Staff Training	5014 Contracts	5,833	91,566	97,399
C.6 Miscellaneous	5023 Training	-	-	-
D. General Operating Expenses	5026 Hospitality	-	-	-
E. Project Servicing Cost	5020 Locally Contracted Labour	-	34,750	34,750
	5028 General Operating Expenses	6,650	16,260	22,911
	5029 Support Costs	45,650	100,105	145,756
<b>Total adopted budget</b>	<b>Total Expenditure</b>	<b>2,488,856</b>	<b>1,824,098</b>	<b>4,312,953</b>

## Annex 1 - Statement of Contributions to the Working Capital Reserve - at 31 May 2022

(Established level = USD 580,000 in accordance with paragraph 8) of Resolution 14/2017)

Contracting Party	Scale <sup>2</sup> 2018-19	Amount payable USD	Amounts paid during 2010-22 <sup>3</sup> USD	Balance payable USD
Afghanistan	0.008%	46.40	-	<b>46.40</b>
Albania	0.010%	58.00	-	<b>58.00</b>
Algeria	0.201%	1,165.80	1,165.80	-
Angola	0.012%	69.60	69.60	-
Antigua and Barbuda	0.003%	17.40	-	<b>17.40</b>
Argentina	1.114%	6,461.20	-	<b>6,461.20</b>
Armenia	0.008%	46.40	-	<b>46.40</b>
Australia	2.919%	16,930.20	16,930.20	-
Austria	0.899%	5,214.20	5,214.20	-
Bangladesh	0.012%	69.60	69.60	-
Belgium	1.105%	6,409.00	1,373.60	<b>5,035.40</b>
Benin	0.004%	23.20	23.20	-
Bhutan	0.001%	5.80	5.80	-
Bolivia	0.015%	87.00	-	<b>87.00</b>
Brazil	4.775%	27,695.00	27,695.00	-
Bulgaria	0.056%	324.80	272.00	<b>52.80</b>
Burkina Faso	0.005%	29.00	29.00	-
Burundi	0.001%	5.80	5.80	-
Cambodia	0.005%	29.00	20.00	<b>9.00</b>
Cameroon	0.012%	69.60	69.60	-
Canada	3.648%	21,158.40	21,158.40	-
Central African Republic	0.001%	5.80	-	<b>5.80</b>
Chad	0.006%	34.80	34.80	-
Chile	0.498%	2,888.40	-	<b>2,888.40</b>
Congo, Republic of	0.008%	46.40	-	<b>46.40</b>
Cook Islands	0.001%	5.80	-	<b>5.80</b>
Costa Rica	0.059%	342.20	342.20	-
Côte d'Ivoire	0.011%	63.80	-	<b>63.80</b>
Croatia	0.124%	719.20	-	<b>719.20</b>
Cuba	0.081%	469.80	-	<b>469.80</b>
Cyprus	0.054%	313.20	313.20	-
Czechia	0.430%	2,494.00	2,494.00	-
Democratic People's Republic of Korea	0.006%	34.80	34.80	-
Democratic Republic of the Congo	0.010%	58.00	-	<b>58.00</b>
Denmark	0.729%	4,228.20	4,228.20	-
Djibouti	0.001%	5.80	-	<b>5.80</b>
Ecuador	0.084%	487.20	487.20	-
Egypt	0.190%	1,102.00	1,102.00	-

<sup>2</sup> Indicative Scale of Contributions for 2018-19 based on the UN Scale of Assessments for 2016-18, as established by General Assembly Resolution 70/245 adopted on 23 December 2015.

<sup>3</sup> Includes credits resulting from reassessment on 1 January 2018 which have been considered as contributions to the Core Administrative Budget for 2018-2019.

Contracting Party	Scale 2018-19	Amount payable USD	Amounts paid during 2010-22 <sup>3</sup> USD	Balance payable USD
El Salvador	0.018%	104.40	-	<b>104.40</b>
Eritrea	0.001%	5.80	5.80	-
Estonia	0.047%	272.60	272.60	-
Ethiopia	0.012%	69.60	21.00	<b>48.60</b>
Fiji	0.004%	23.20	23.20	-
Finland	0.570%	3,306.00	3,306.00	-
France	6.070%	35,206.00	-	<b>35,206.00</b>
Gabon	0.021%	121.80	-	<b>121.80</b>
Germany	7.981%	46,289.80	46,289.80	-
Ghana	0.020%	116.00	-	<b>116.00</b>
Greece	0.588%	3,410.40	3,410.40	-
Guatemala	0.035%	203.00	203.00	-
Guinea	0.003%	17.40	-	<b>17.40</b>
Guinea-Bissau	0.001%	5.80	5.80	-
Guyana	0.003%	17.40	-	<b>17.40</b>
Honduras	0.010%	58.00	58.00	-
Hungary	0.201%	1,165.80	1,165.80	-
Iceland	0.029%	168.20	-	<b>168.20</b>
India	0.921%	5,341.80	5,341.80	-
Indonesia	0.630%	3,654.00	3,654.00	-
Iran, Islamic Republic of	0.588%	3,410.40	-	<b>3,410.40</b>
Iraq	0.161%	933.80	-	<b>933.80</b>
Ireland	0.418%	2,424.40	2,424.40	-
Italy	4.681%	27,149.80	27,149.80	-
Jamaica	0.011%	63.80	63.80	-
Japan	12.092%	70,133.60	70,133.60	-
Jordan	0.025%	145.00	145.00	-
Kenya	0.022%	127.60	127.60	-
Kiribati	0.001%	5.80	5.80	-
Kuwait	0.356%	2,064.80	-	<b>2,064.80</b>
Kyrgyzstan	0.003%	17.40	-	<b>17.40</b>
Lao People's Democratic Republic	0.004%	23.20	4.00	<b>19.20</b>
Latvia	0.062%	359.60	359.60	-
Lebanon	0.057%	330.60	236.00	<b>94.60</b>
Lesotho	0.001%	5.80	4.00	<b>1.80</b>
Liberia	0.001%	5.80	4.00	<b>1.80</b>
Libya	0.156%	904.80	-	<b>904.80</b>
Lithuania	0.090%	522.00	522.00	-
Luxembourg	0.080%	464.00	464.00	-
Madagascar	0.004%	23.20	23.20	-
Malawi	0.003%	17.40	-	<b>17.40</b>
Malaysia	0.402%	2,331.60	2,331.60	-
Maldives	0.003%	17.40	4.00	<b>13.40</b>
Mali	0.004%	23.20	-	<b>23.20</b>
Malta	0.020%	116.00	116.00	-
Marshall Islands	0.001%	5.80	-	<b>5.80</b>

Contracting Party	Scale 2018-19	Amount payable USD	Amounts paid during 2010-22 <sup>3</sup> USD	Balance payable USD
Mauritania	0.003%	17.40	4.00	13.40
Mauritius	0.015%	87.00	-	87.00
Montenegro	0.005%	29.00	5.00	24.00
Morocco	0.067%	388.60	-	388.60
Myanmar	0.012%	69.60	69.60	-
Namibia	0.012%	69.60	56.00	13.60
Nepal	0.008%	46.40	-	46.40
Netherlands	1.851%	10,735.80	10,735.80	-
Nicaragua	0.005%	29.00	29.00	-
Niger	0.003%	17.40	-	17.40
Norway	1.060%	6,148.00	6,148.00	-
Oman	0.141%	817.80	817.80	-
Pakistan	0.116%	672.80	392.00	280.80
Palau	0.001%	5.80	-	5.80
Panama	0.042%	243.60	243.60	-
Papua New Guineas	0.005%	29.00	4.00	25.00
Paraguay	0.018%	104.40	-	104.40
Peru	0.170%	986.00	-	986.00
Philippines	0.206%	1,194.80	1,194.80	-
Poland	1.050%	6,090.00	-	6,090.00
Portugal	0.490%	2,842.00	-	2,842.00
Qatar	0.336%	1,948.80	-	1,948.80
Republic of Korea	2.547%	14,772.60	14,772.60	-
Republic of Moldova	0.005%	29.00	29.00	-
Romania	0.230%	1,334.00	462.00	872.00
Rwanda	0.003%	17.40	4.00	13.40
Saint Lucia	0.001%	5.80	-	5.80
Samoa	0.001%	5.80	5.80	-
Sao Tome and Principe	0.001%	5.80	-	5.80
Saudi Arabia	1.431%	8,299.80	-	8,299.80
Senegal	0.006%	34.80	25.76	9.04
Serbia	0.040%	232.00	232.00	-
Seychelles	0.001%	5.80	5.80	-
Sierra Leone	0.001%	5.80	4.00	1.80
Slovakia	0.200%	1,160.00	-	1,160.00
Slovenia	0.105%	609.00	609.00	-
Spain	3.051%	17,695.80	17,695.80	-
Sri Lanka	0.039%	226.20	-	226.20
Sudan	0.012%	69.60	-	69.60
Swaziland	0.003%	17.40	17.40	-
Sweden	1.194%	6,925.20	6,925.20	-
Switzerland	1.424%	8,259.20	8,259.20	-
Syrian Arab Republic	0.030%	174.00	-	174.00
Togo	0.001%	5.80	4.00	1.80
Tonga	0.001%	5.80	-	5.80

Contracting Party	Scale 2018-19	Amount payable USD	Amounts paid during 2010-22 <sup>3</sup> USD	Balance payable USD
Trinidad and Tobago	0.042%	243.60	243.60	-
Tunisia	0.035%	203.00	203.00	-
<a href="#">Türkiye</a>	1.271%	7,371.80	7,371.80	-
Tuvalu	0.001%	5.80	5.80	-
Uganda	0.011%	63.80	63.80	-
United Arab Emirates	0.754%	4,373.20	-	<b>4,373.20</b>
United Kingdom of Great Britain and Northern Ireland	5.576%	32,340.80	32,340.80	-
United Republic of Tanzania	0.012%	69.60	-	<b>69.60</b>
United States of America	22.000%	127,600.00	-	<b>127,600.00</b>
Uruguay	0.099%	574.20	574.20	-
Venezuela (Bolivarian Republic of)	0.713%	4,135.40	-	<b>4,135.40</b>
Yemen	0.012%	69.60	46.40	<b>23.20</b>
Zambia	0.009%	52.20	28.00	<b>24.20</b>
Zimbabwe	0.005%	29.00	20.00	<b>9.00</b>
	<b>100.000%</b>	<b>580,000.00</b>	<b>360,662.36</b>	<b>219,337.64</b>

**Annex 2 - Statement of Contributions to the Third Party Beneficiary Operational Reserve –  
at 31 May 2022**

(Established level = USD 283,280 in accordance with Resolution 5/2009)

<b>Contracting Party</b>	<b>Scale 42010-11</b>	<b>Amount payable USD</b>	<b>Amounts paid during 2010-22 USD</b>	<b>Balance payable USD</b>
Afghanistan	0.001%	2.83	-	<b>2.83</b>
Albania	0.000%	-	-	-
Algeria	0.163%	461.75	462.00	<b>(0.25)</b>
Angola	0.006%	17.00	17.00	-
Armenia	0.004%	11.33	-	<b>11.33</b>
Australia	3.396%	9,620.19	9,620.19	-
Austria	1.685%	4,773.27	4,773.27	-
Bangladesh	0.019%	53.82	53.82	-
Belgium	2.095%	5,934.72	5,935.00	<b>(0.28)</b>
Benin	0.001%	2.83	2.83	-
Bhutan	0.001%	2.83	2.83	-
Brazil	1.664%	4,713.78	4,713.78	-
Bulgaria	0.038%	107.65	107.65	-
Burkina Faso	0.004%	11.33	11.33	-
Burundi	0.001%	2.83	2.83	-
Cambodia	0.001%	2.83	2.83	-
Cameroon	0.017%	48.16	48.16	-
Canada	5.658%	16,027.98	16,027.98	-
Central African Republic	0.001%	2.83	-	<b>2.83</b>
Chad	0.001%	2.83	2.83	-
Congo, Republic of	0.001%	2.83	-	<b>2.83</b>
Cook Islands	0.001%	2.83	-	<b>2.83</b>
Costa Rica	0.061%	172.80	172.80	-
Côte d'Ivoire	0.017%	48.16	-	<b>48.16</b>
Croatia	0.095%	269.12	-	<b>269.12</b>
Cuba	0.102%	288.95	-	<b>288.95</b>
Cyprus	0.083%	235.12	235.00	<b>0.12</b>
Czechia	0.533%	1,509.88	1,510.00	<b>(0.12)</b>
Democratic People's Republic of Korea	0.013%	36.83	36.50	<b>0.33</b>
Democratic Republic of the Congo	0.006%	17.00	-	<b>17.00</b>
Denmark	1.405%	3,980.08	3,980.00	<b>0.08</b>
Djibouti	0.001%	2.83	-	<b>2.83</b>
Ecuador	0.040%	113.31	113.00	<b>0.31</b>
Egypt	0.168%	475.91	476.00	<b>(0.09)</b>
El Salvador	0.038%	107.65	-	<b>107.65</b>
Eritrea	0.001%	2.83	2.83	-
Estonia	0.030%	84.98	84.98	-
Ethiopia	0.006%	17.00	17.00	-
Fiji	0.006%	17.00	17.00	-
Finland	1.072%	3,036.76	3,036.77	<b>(0.01)</b>

<sup>4</sup> Indicative Scale of Contributions for 2010-11 based on the 2007-09 UN Scale of Assessments

Contracting Party	Scale 42010-11	Amount payable USD	Amounts paid during 2010-22 USD	Balance payable USD
France	11.974%	33,919.95	33,920.00	(0.05)
Gabon	0.015%	42.49	-	42.49
Germany	16.299%	46,171.81	46,172.00	(0.19)
Ghana	0.008%	22.66	-	22.66
Greece	1.133%	3,209.56	3,210.00	(0.44)
Guatemala	0.061%	172.80	172.80	-
Guinea	0.001%	2.83	-	2.83
Guinea-Bissau	0.001%	2.83	2.83	-
Honduras	0.009%	25.50	25.50	-
Hungary	0.463%	1,311.59	1,312.00	(0.41)
Iceland	0.070%	198.30	-	198.30
India	0.855%	2,422.04	2,422.00	0.04
Indonesia	0.306%	866.84	867.00	(0.16)
Iran, Islamic Republic of	0.342%	968.82	-	968.82
Ireland	0.845%	2,393.72	2,393.72	-
Italy	9.652%	27,342.19	27,342.19	-
Jamaica	0.019%	53.82	54.00	(0.18)
Jordan	0.023%	65.15	65.15	-
Kenya	0.019%	53.82	54.00	(0.18)
Kiribati	0.001%	2.83	2.83	-
Kuwait	0.346%	980.15	-	980.15
Kyrgyzstan	0.001%	2.83	-	2.83
Lao People's Democratic Republic	0.001%	2.83	2.83	-
Latvia	0.034%	96.32	96.32	-
Lebanon	0.064%	181.30	181.00	0.30
Lesotho	0.001%	2.83	2.83	-
Liberia	0.001%	2.83	2.83	-
Libya	0.117%	331.44	-	331.44
Lithuania	0.059%	167.14	167.00	0.14
Luxembourg	0.163%	461.75	461.75	-
Madagascar	0.004%	11.33	11.33	-
Malawi	0.001%	2.83	-	2.83
Malaysia	0.361%	1,022.64	1,022.64	-
Maldives	0.001%	2.83	2.83	-
Mali	0.001%	2.83	-	2.83
Mauritania	0.001%	2.83	2.83	-
Mauritius	0.021%	59.49	-	59.49
Montenegro	0.000%	-	-	-
Morocco	0.079%	223.79	-	223.79
Myanmar	0.009%	25.50	25.50	-
Namibia	0.011%	31.16	31.16	-
Nepal	0.000%	-	-	-
Netherlands	3.559%	10,081.94	10,081.94	-
Nicaragua	0.004%	11.33	11.33	-
Niger	0.001%	2.83	-	2.83
Norway	1.486%	4,209.54	4,210.00	(0.46)

Contracting Party	Scale 42010-11	Amount payable USD	Amounts paid during 2010-22 USD	Balance payable USD
Oman	0.138%	390.93	391.00	(0.07)
Pakistan	0.112%	317.27	317.00	0.27
Palau	0.001%	2.83	-	2.83
Panama	0.043%	121.81	122	(0.19)
Paraguay	0.009%	25.50	-	25.50
Peru	0.147%	416.42	-	416.42
Philippines	0.147%	416.42	416.42	-
Poland	0.953%	2,699.66	-	2,699.66
Portugal	1.002%	2,838.47	-	2,838.47
Qatar	0.163%	461.75	-	461.75
Republic of Korea	4.130%	11,699.46	11,699.46	-
Romania	0.132%	373.93	374.00	(0.07)
Rwanda	0.000%	2.83	2.83	-
Saint Lucia	0.001%	2.83	-	2.83
Samoa	0.001%	2.83	2.83	-
Sao Tome and Principe	0.001%	2.83	-	2.83
Saudi Arabia	1.422%	4,028.24	4,028.00	0.24
Senegal	0.008%	22.66	-	22.66
Seychelles	0.004%	11.33	11.00	0.33
Sierra Leone	0.001%	2.83	2.83	-
Slovakia	0.000%	-	-	-
Slovenia	0.183%	518.40	518.00	0.40
Spain	5.641%	15,979.82	15,979.82	-
Sudan	0.019%	53.82	-	53.82
Sweden	2.035%	5,764.75	5,764.75	-
Switzerland	2.311%	6,546.60	6,546.60	-
Syrian Arab Republic	0.030%	84.98	-	84.98
Togo	0.001%	2.83	2.83	-
Trinidad and Tobago	0.051%	144.47	144.00	0.47
Tunisia	0.059%	167.14	167.14	-
<a href="#">Türkiye</a>	0.724%	2,050.95	2,051.00	(0.05)
Uganda	0.006%	17.00	17.00	-
United Arab Emirates	0.575%	1,628.86	-	1,628.86
United Kingdom of Great Britain and Northern Ireland	12.622%	35,755.60	35,755.60	-
United Republic of Tanzania	0.011%	31.16	-	31.16
Uruguay	0.051%	144.47	144.47	-
Venezuela (Bolivarian Republic of)	0.380%	1,076.46	-	1,076.46
Yemen	0.013%	36.83	37.00	(0.17)
Zambia	0.001%	2.83	2.83	-
Zimbabwe	0.015%	42.49	42.49	-
	100.000%	283,280.00	270,337.25	12,942.75



