

C 2023/8 Annex 2: Organizational performance

The Outcomes are assessed and results presented by Strategic Objective and are described by Outcome indicator as shown in the indicator pages in *Annex 1*.

Table 1: Expenditures by Outcome (USD 000)

Outcome	Net Appropriation (at budget rate)	Extrabudgetary	Total
1.1	51 083	45 104	96 187
1.2	16 225	20 193	36 418
1.3	14 714	12 206	26 920
1.4	7 978	11 628	19 606
1	90 000	89 131	179 131
2.1	64 083	266 923	331 007
2.2	28 597	68 044	96 640
2.3	40 566	68 334	108 900
2.4	72 283	73 079	145 362
2	205 529	476 380	681 909
3.1	32 696	122 280	154 975
3.2	16 785	12 402	29 186
3.3	10 806	8 047	18 853
3.4	9 337	6 686	16 024
3	69 624	149 415	219 039
4.1	39 896	13 787	53 683
4.2	30 465	73 422	103 887
4.3	17 316	43 435	60 751
4.4	27 032	17 427	44 459
4	114 709	148 071	262 780
5.1	24 558	42 251	66 809
5.2	11 540	76 040	87 581
5.3	14 490	185 507	199 998
5.4	5 379	955 957	961 336
5	55 968	1 259 756	1 315 724
6.1	36 274	816	37 090
6.2	10 512	13 366	23 878
6.3	3 098	289	3 388
6.4	1 619	0	1 619
6.5	3 157	291	3 447
6.6	2 240	373	2 614
6	56 900	15 135	72 035
7.1	4 444	0	4 444
7.2	136 344	0	136 344
7	140 788	0	140 788

Outcome	Net Appropriation (at budget rate)	Extrabudgetary	Total
8.1	30 046	2 712	32 758
8.2	29 133	575	29 708
8.3	15 857	1 211	17 068
8	75 036	4 499	79 535
9.1	34 452	0	34 452
9	34 452	0	34 452
10.1	18 861	194	19 055
10.2	12 152	289	12 441
10.3	28 629	692	29 321
10	59 642	1 176	60 818
11.1	12 061	155	12 217
11.2	10 205	139	10 343
11.3	37 192	11 987	49 179
11	59 458	12 281	71 739
13.1	7 147	0	7 147
13.2	2 803	0	2 803
13.3	6 942	0	6 942
13	16 892	0	16 892
14.1	8 705	0	8 705
14.2	13 716	0	13 716
14	22 421	0	22 421
Total	1 001 418	2 155 842	3 157 260