

CL 174/3 Annex 5: 2024-25 budget by Chapter and region (USD thousand)

Budget Chapter	Headquarters/ Global		Africa		Asia and the Pacific		Europe and Central Asia		Latin America and the Caribbean		Near East and North Africa		Total		Total
	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	
1	70 739	170 064	33 305	127 282	19 211	80 418	6 700	30 884	18 175	58 101	12 178	56 459	160 308	523 209	683 517
2	65 459	67 857	29 515	78 932	12 176	57 084	5 045	15 905	12 808	15 970	7 717	27 261	132 720	263 010	395 730
3	65 229	115 440	18 403	91 406	11 322	90 470	6 113	20 585	12 389	108 440	6 935	41 897	120 392	468 237	588 629
4	68 138	262 145	22 793	581 188	9 517	468 640	4 823	103 377	13 680	58 263	7 953	207 626	126 904	1 681 239	1 808 144
5	69 411	18 416	738	3 677	826	0	487	142	708	0	498	537	72 668	22 772	95 440
6 - TCP	25 784	0	47 078	0	28 681	0	10 011	0	21 345	0	10 234	0	143 133	0	143 133
7	55 704	7 094	1 513	436	3 872	0	6 950	953	2 040	27	1 843	464	71 922	8 975	80 897
8	30 401	0	1 259	0	818	0	589	0	1 472	222	846	0	35 384	222	35 606
9	48 424	3 126	2 417	427	2 269	0	1 348	777	2 411	0	2 546	410	59 415	4 740	64 155
10	43 694	2 134	3 440		5 754	186	1 614	397	4 613	0	3 022	4 226	62 137	6 943	69 080
11 - Contingencies	600	0	0	0	0	0	0	0	0	0	0	0	600	0	600
12 - Capital Expenditure	14 000	0	0	0	0	0	0	0	0	0	0	0	14 000	0	14 000
13 - Security Expenditure	22 112	0	0	0	0	0	0	0	0	0	0	0	22 112	0	22 112
Total	579 694	646 275	160 462	883 348	94 446	696 798	43 681	173 021	89 641	241 024	53 772	338 880	1 021 696	2 979 347	4 001 043

Documents can be consulted at www.fao.org