



**Food and Agriculture
Organization of the
United Nations**



The International Treaty
ON PLANT GENETIC RESOURCES
FOR FOOD AND AGRICULTURE

**INTERNATIONAL TREATY ON PLANT GENETIC RESOURCES FOR
FOOD AND AGRICULTURE**

**ELEVENTH MEETING OF THE *AD HOC* ADVISORY COMMITTEE
ON THE FUNDING STRATEGY AND RESOURCE MOBILIZATION**

Rome, Italy, 8 – 10 May 2019

ANNEX 1: OPERATIONS MANUAL: FUND FOR AGREED PURPOSES

This document contains Annex 1 of the draft updated Funding Strategy: *Operations Manual: Fund for Agreed Purposes*.

The Annex responds to the decision of the Governing Body set out in paragraph 7 i) a) of Resolution 3/2017 to reconvene the Ad Hoc Committee on the Funding Strategy and Resource Mobilization (the Committee), with a revised mandate, in order to develop the updated Funding Strategy and related Annexes.

The Annex was developed based on the Annotated Outline of the updated Funding Strategy presented to the Governing Body at its Seventh Session as contained in the Annex to Resolution 3/2017 and presented to the Committee at its tenth meeting. In its review of Annex 1, the Committee highlighted the importance of reporting to the Governing Body and aligning the operations of the Fund for Agreed Purposes with the overall programmatic approach of the Funding Strategy. This is reflected in paragraph 2 of section III of Annex 1, and also in Section IV of the draft updated Funding Strategy: *Programmatic Approach and the Instruments under the Guidance and Control of the Governing Body*.

ANNEX 1: OPERATIONS MANUAL: FUND FOR AGREED PURPOSES

I. SCOPE

1. The Fund for Agreed Purposes (FAP) is a Trust Fund for purposes agreed between a donor and the Secretary of the Treaty.
2. As a fund that is under the guidance of the Governing Body, this manual serves as a general guide for the Secretary regarding the FAP in the context of the Updated Funding Strategy, of which it is a part.
3. Advice provided pertains specifically to the FAP but with a view to how it may link and contribute to achieving the overarching vision and aims of the Updated Funding Strategy.
4. As illustrated in the Results Framework of the Funding Strategy, the FAP is a key enabling mechanism of the Funding Strategy. The advice provided in this manual aims to help secure funding to the FAP for the programmatic implementation of the International Treaty in a long-term, coordinated, synergistic and effective manner. This is in line with the Vision for the Updated Funding Strategy adopted by the Governing Body at its Seventh Session, and the principles of synergies and complementarity.
5. This manual provides elements of guidance to the Secretary on aspects of the FAP's operation that are considered of particular relevance to the Updated Funding Strategy, such as resource mobilization and information and reporting. These elements also apply, *mutatis mutandis*, to the Special Fund to Support the Participation of Developing Countries.

II. RESOURCE MOBILIZATION

1. The FAP offers a flexible and responsive mechanism for the Treaty Secretary to secure and manage funds from a range of donors and sources to take forward the programmatic implementation of the Treaty.
2. Sessions of the Governing Body should provide opportunities to acknowledge and welcome contributions as well as garner future concrete commitments to the FAP.
3. Resource mobilization aspects should consider a programmatic approach to the FAP.
4. Aspects of Resource Mobilization are interlinked with those related to improving the communication and visibility of the FAP as a key Funding Tool in support of the implementation of the International Treaty, as further detailed in the Information and Reporting section.

III. INFORMATION AND REPORTING

1. Information and reporting on resources under the FAP should consider the programmatic approach of the Funding Strategy and the importance of continuing the work on resource mobilization, communication, promotion, and the International Treaty's branding and media presence to enhance funding for, and the visibility of, the Fund for Agreed Purposes.
2. Information and reports will be provided to the Governing Body at reporting intervals agreed by the [Standing] Funding Committee, and will include:
 - a) Highlights of the results and impact achieved of activities implemented through the FAP, particularly how they contribute to the Results Framework of the Funding Strategy and the programmatic implementation of the Treaty.
 - b) A high level overview of the main contributors and status of funds received and disbursed.
3. At the project level, progress and other reports will be made available to donors according to the contractual conditions and requirements, and in accordance with FAO rules.