



联合国
粮食及
农业组织

Food and Agriculture
Organization of the
United Nations

Organisation des Nations
Unies pour l'alimentation
et l'agriculture

Продовольственная и
сельскохозяйственная организация
Объединенных Наций

Organización de las
Naciones Unidas para la
Alimentación y la Agricultura

منظمة
الغذية والزراعة
للأمم المتحدة

E

FINANCE COMMITTEE

Hundred and Eighty-eighth Session

8-12 November 2021

**Budget of the Indian Ocean Tuna Commission for 2022
(and indicative budget for 2023)**

Queries on the substantive content of this document may be addressed to:

Mr Christopher O'Brien
IOTC Executive Secretary
Fisheries and Aquaculture Division
Tel: +248 4225494 - Email: Chris.Obrien@fao.org

EXECUTIVE SUMMARY

- The Indian Ocean Tuna Commission (IOTC) is responsible for the management of 16 tuna and tuna-like species in the Indian Ocean. The IOTC, which comprises 30 Members, is an Article XIV body formed under the FAO Constitution.
- In accordance with Regulation III.9 of the IOTC Financial Regulations, the Administrative Budget of the Commission shall be submitted to the Finance Committee of the Organization for its information.
- This document provides information about the IOTC budgets submitted to the Commission at its 25th Session (7-11 June 2021). It includes: the finalized budget for 2020, the current 2021 budget, the 2022 budget adopted by the Commission, and a tentative budget for 2023.
- At its 178th Session the Finance Committee endorsed the amended Financial Regulations of the Indian Ocean Tuna Commission as adopted by the Commission at its 23rd Session in June 2019. The dates referenced in Regulation 5 of the Annex to the Financial Regulations were adopted by the IOTC at its 25th Session and are presented in this document.

GUIDANCE SOUGHT FROM THE FINANCE COMMITTEE

Draft Advice

- **The Committee is requested to take note of the 2022 budget adopted by the Indian Ocean Tuna Commission at its 25th session (7-11 June 2021) and the update to Regulation 5 of the Annex to the IOTC Financial Regulations.**

Approved Budget for 2022 and Indicative Budget for 2023

		Actuals 2020	2021	2022	2023
1	Staff costs				
	Total Staff Costs	2 117 006	2 709 184	2 598 537	2 650 508
2	Operating Expenditures				
	Total OE	746 323	1 325 800	1 293 200	1 293 200
3	Additional Contributions Seychelles	0	-20 100	-20 100	-20 100
4	Project Servicing Costs	128 850	181 574	175 128	177 467
5	Deficit Contingency	-	-	-	-
6	Meeting Participation Fund	21 324	25 000	25 000	250 000
	GRAND TOTAL	3 013 503	4 221 458	4 071 765	4 351 075

Finalization of the 2019 Financial Regulations amendment

At its 178th Session the Finance Committee endorsed the amended Financial Regulations of the Indian Ocean Tuna Commission as adopted by the Commission at its 23rd Session in June 2019. At this time the dates referenced in Regulation 5 of the Annex to the Financial Regulations remained pending to be determined at a later date by the Commission.

At its 25th Session in June 2021 the Commission adopted the following dates to be included in the Regulation 5 of the Annex to the IOTC Financial Regulations:

- the latest date contributions should be paid in each budget year will be 30 June;
- the date, in a budget year, when unpaid contributions will be in 'arrears' will be 1 July.